

IMPACT STATEMENT**Legislation title:**

Amend Contract with Titan Utilities LLC for additional compensation to complete existing contract work and to perform required structural repairs to the pipe supports for the Columbia Boulevard Wastewater Treatment Plant (CBWTP) Inverness 30-Inch Force Main Repair, BES project E10629 for \$350,000 (Ordinance; amend Contract 30004922)

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Presenter name: Mark Hutchinson

Purpose of proposed legislation and background information:

To authorize the Commissioner-in-Charge to increase the contract amount of Contract No. 30004922 with Titan Utilities, LLC up to the amount of \$942,460.

This change causes the final contract amount to exceed the existing contract by more than 25% and requires Council approval. The existing contract amount is \$592,460.

Financial and budgetary impacts:

This legislation will not impact the current or future revenue coming to the City due to the source of funding for the project, which is available through the Sewer System Operating Fund Budget. The budget impact of the additional structural scope added to the project will increase the existing contract by approximately 43% from its original value of \$592,460. As the \$250,000 structural estimate is based upon full replacement of each pipe support bracket, this Not to Exceed (NTE) amount is considered sufficient to provide the necessary funding to repair and / or replace the pipe supports as required and determined in the field.

Total amount requested is \$250,000 to perform the structural repairs noted above, and an additional \$100,000 to be held as a project contingency to potentially cover future, not as of yet noted issues and changes.

Community impacts and community involvement:

There will be little to no community impact due to this additional scope of work. The current project utilizes restrictive traffic control to maintain pedestrian and bicycle passage over the bridge during Construction. Although a full trail closure is required during the actual sliplining of the pipe, the requested additional work described herein will not affect the duration of this planned closure.

Budgetary Impact Worksheet

188013

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount