IMPACT STATEMENT

Legislation title: Accept bid of Wildish Paving Co. for the NE 122nd Avenue (1-84 Ramps to NE Skidmore St.) project for \$1,351,313.50 (Procurement Report - Bid No. 00000315)

Contact name:

Christine Moody, Chief Procurement Officer

Contact phone:

503-823-1095

Presenter name:

Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the NE 122nd Avenue (1-84 Ramps to NE Skidmore St.) to Wildish Paving Co. for \$1,351,313.50.

Ordinance No. 187737 was approved by City Council on May 11, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the NE 122nd Avenue (1-84 Ramps to NE Skidmore St.) on behalf of Bureau of Transportation (PBOT). The construction cost based on bids received is \$1,351,313.50.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, the Bureau of Transportation (PBOT) anticipates the construction contract cost to be \$1,351,313.50. The engineer's estimate for this project was \$1,720,000.00 and the confidence level was optimal.

This project will not create new positions. PBOT will fund 100% of the cost of design, construction, and contract administration.

Funds are available in PBOT Owner Cost Centers TRED000008.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as disadvantaged, minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on May 16, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids

Does this action change appropriations?

received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

For Road Rehabilitation projects, PBOT provides advance notification to area businesses, residents, neighborhood groups and the traveling public about upcoming road improvement projects. This is done through individual postcard mailers and public press releases. The purpose is to explain the project work, provide notification of potential traffic impacts and road closures, explain the project duration and whom to contact for more information.

PBOT will have staff available during construction to take phone calls and to meet with businesses on site to help with coordination of on-street parking and driveway access during the grinding and paving operations. PBOT will also have a website link to the project for more information.

No known persons or groups will be testifying. No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored
		kip this section				
	YES: I	Please complete	the information	below.		

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
			*				