

IMPACT STATEMENT

Legislation title: Authorize a Contract with Avaya, Inc., for telephone communications systems, for a total not-to-exceed amount of \$1,112,041.56 (Procurement Report – Project No. 119580)

Contact name: Christine Moody, Chief Procurement Officer

Contact phone: (503) 823-1095

Presenter name: Christine Moody, Chief Procurement Officer



Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the purchase for telephone communications systems for a total not-to-exceed amount of \$1,112,041.56 with General Fund resources.

The City's SONET infrastructure is in the process of being retired due to the age of the system and a lack of available new replacement hardware. The current 5ESS telephone switch utilizes this network to provide communications from the core equipment to the remote sites that it supports. In order for the 5ESS to use either INET or IRNE for voice transportation significant hardware changes would be required at all the 5ESS supported locations. The physical devices that connect the remote sites to the SONET network are end of life and are supported on a best effort level only.

Financial and budgetary impacts:

This is a high level project cost estimate. A net reduction in operating costs is anticipated upon project completion, primarily due to the reduction in vendor costs associate with phone line adds, moves, and changes. No budgetary appropriation changes are required as a result of this action.

Community impacts and community involvement:

The Portland area contracting community, including vendors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on June 10, 2016.

Potential bidders were able to review the notice, ask questions, and provide comments. No comments were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

In accordance with City Code 5.33.170, the City may participate in Interstate Cooperative Procurements to establish contracts or price agreements for the acquisition of goods or services. King County Directors Association conducted a competitive solicitation and executed Contract #15-230 with the Avaya's, for the purchase of telephone communications systems. The contract as executed by King County Directors Association allows governmental agencies to utilize the contract for the purchase of such equipment.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Parsons, Susan

From: Pelatt, Larry
Sent: Friday, July 08, 2016 10:50 AM
To: Wiggins, Rachael
Cc: Parsons, Susan; Severe Marcelin, Toni
Subject: Report to Council

Expires: Wednesday, January 04, 2017 12:00 AM

Good morning – We have made a minor change to the CPO report for the July 13th Council Agenda on behalf of BTS. The report indicates that we are using a KCDA Cooperative contract to purchase a telecommunications system from Cerium Networks. However the KCDA contract is written with Avaya, Inc listing Cerium as a strategic partner, and the current vendor listing in our SAP system is Avaya. So, to be more technically accurate we are changing the Report to follow more closely the Purchase Order we will be issuing. Nothing in the actual work or who is performing the work changes – it’s just a “technicality” which I feel makes the process a little more clear. If you have any questions or concerns please feel free to contact me.

I’m really sorry this has come up this “late in the game” and that I’m putting people to some extra work – but I really feel this improves the overall contract.

Thank you for your understanding.

Larry

Larry Pelatt - CPPO, CPPB
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