

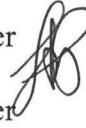
IMPACT STATEMENT

Legislation title: Accept bid of Kodiak Pacific Construction for the Road 10 MP 3.0-4.6 & Road 10 MP 4.6-6.2 Project for \$2,020,202.02 (Procurement Report - Bid No. 00000310)

Contact name: Christine Moody, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer



Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Road 10 MP 3.0-4.6 & Road 10 MP 4.6-6.2 project with Kodiak Pacific Construction in an amount \$2,020,202.02.

Ordinance No. 187133, which passed Council on May 20, 2015, authorized a contract and provided for payment of the Road 10 MP 3.0-4.6 Project. Due to schedule concerns the Project was placed on hold in August 2015. The Water Bureau is now able to begin working on the Project and has also planned to complete additional construction on this section of Road 10 from MP 4.6-6.2 beginning in July 2016. This ordinance revision combines Road 10 MP 3.0-4.6 and Road 10 MP 4.6-6.2 into one Project.

The Water Bureau requires the rehabilitation and improvement of these segments of the main road to the facilities due to their poor condition, as defined in the Bull Run Roads Asset Management Plan (Pavement Condition Index = 20 out of 100). A poor condition rating puts the road beyond the effectiveness of preventive maintenance techniques, thus requiring reconstruction. In addition, this section of road does not meet design criteria adopted in the Transportation System Maintenance Plan for adequate width for safe use by heavy equipment and personnel.

The proposed improvements will improve safety for the Water Bureau and other City staff who use this road on a regular basis. It is anticipated that the Project will be constructed in the summer/fall of 2016.

Ordinance No 187719 was approved by City Council on May 4, 2016, authorizing the Chief Procurement Officer to issue a competitive solicitation for the Road 10 3.0-4.6 & Road 10 4.6-6.2 project on behalf of the Portland Water Bureau.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, the Portland Water Bureau anticipates the construction contract cost to be \$2,020,202.02. The engineer's estimate for this project was \$1,931,000 and the confidence level was High.

