

IMPACT STATEMENT

Legislation title: Accept bid of Cedar Mill Construction Company for the Matt Dishman Community Center Pool & Spa Repairs Project for \$563,000 (Procurement Report - Bid No. 00000280)

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Presenter name: Christine Moody, Chief Procurement Officer

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Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Matt Dishman Community Center Pool & Spa Repairs project to Cedar Mill Construction Company, LLC. The Matt Dishman Community Center Pool & Spa Repairs Project is one of three pool projects to be constructed using Parks Replacement Bond funds.

The improvements that will be constructed under this contract will resolve many maintenance issues that have been outstanding for several years. The existing spa is leaking a significant amount of water every day. Parks intends to replace the spa with a larger, more energy-efficient version that will resolve the leakage issues and address program and customer needs. Installing new mechanical equipment and new filters will improve the efficiency of both aquatic systems and will provide a safer, more sanitary environment for natatorium users. In addition, resurfacing the pool will extend the useful life of the asset, prevent premature deterioration, and improve swimming conditions for users. The addition of an ADA lift to the spa will provide new accessibility to a popular aquatic facility.

Ordinance No 187667 was approved by City Council on April 6, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Matt Dishman Community Center Pool & Spa Repairs project on behalf of PP&R. The construction cost based on bids received is \$563,000.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, Portland Parks & Recreation anticipates the construction contract costs to be \$563,000. The original estimate for this project was \$430,000. The primary cause for the difference between the low bid and the Engineer's Estimate is the high demand currently prevailing within the commercial construction market. Building contractors and construction materials are currently in high demand throughout the Pacific Northwest, resulting in a smaller pool of available contractors to bid the project, and higher prices for labor, equipment, and materials. Additionally, this project requires specialty work from a pool contractor, which further limited the bidding pool of available contractors.

