

IMPACT STATEMENT

Legislation title: Amend Park System Development Charge Capital Improvements Plan (Ordinance, amend Ordinance 187150).

Contact name: Trang Lam

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Presenters' names: Trang Lam

Purpose of proposed legislation and background information: On May 27, 2015, City Council adopted an updated Parks SDC Methodology (to be implemented July 1, 2016), updated Parks SDC-CIP list, and updated PCC 17.13 (to be implemented July 1, 2016). The Parks SDC-CIP list requires periodic updates to ensure it captures the most current anticipated capacity-increasing projects that would be eligible for SDC funding. This legislation will update the Parks SDC-CIP list. It does not update the SDC methodology or fee structure.

Financial and budgetary impacts: This legislation does not change the SDC fee structure, and is not anticipated to have a financial impact. No staff positions are anticipated to be affected by this legislation.

Community impacts and community involvement: The Parks SDC program has been in place since 1998, and this is a regular update of the SDC-CIP list of eligible capacity-increasing projects, based on a regularly updated Parks 20-year CIP list. The community will continue to see benefits from the SDC funds spent on park developments and land acquisition.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


 Portland Parks & Recreation Finance Manager

5/4/14