

IMPACT STATEMENT

Legislation title: Authorize contract with KemperSports Management, Inc. for management and development at Colwood Golf Center (Ordinance).

Contact name: Trang Lam

Contact phone: 503-823-5229

Presenters' names: John Zoller and Trang Lam

Purpose of proposed legislation and background information:

Portland Parks and Recreation (PP&R) acquired Colwood Golf Center (Colwood) in March 2014. Colwood includes a 9-hole, Par 3 golf course, a driving range and clubhouse facilities suitable for the staging of events. In April 2014, PP&R amended Contract No. 53062 through Ordinance 186541 to add the golf management services for Colwood to the contract for two years; which allows time for PP&R to complete a public procurement process for a new contract at Colwood. The management services for Colwood through Contract No. 53062 will expire at the end of May 2016. In March 2016, the City issued Request for Proposals (RFP) for Management of Colwood Golf Center. Three proposals were received and deemed responsive. A selection advisory committee appointed by the PP&R Director has determined the proposal submitted by KemperSports Management, Inc. to be the most advantageous for the City and made the recommendation to the PP&R Director and the Commissioner in Charge to award the contract to KemperSports.

Financial and budgetary impacts:

This ordinance is currently budgeted in the Golf Fund. Authorizing a contract with KemperSports Management is projected to bring in \$6.27 million in gross revenues over the course of this five year contract, with projected operating expenses of \$5.82 million over that same five year period.

Community impacts and community involvement:

A public procurement process was completed to select KemperSports Management, Inc. The selection advisory committee for the RFP process included a member from the Golf Advisory Committee and Parks Board.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Impact Statement for Requested Council Action

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Portland Parks & Recreation Finance Manager