

187747

ORDINANCE No.

*Amend the Transportation System Development Charge cost for the Twenties Bikeway Project to reflect updated project scope and cost estimate (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Twenties Bikeway Project, which will provide improvements to the City's bicycle network consistent with the Council adopted Portland Bicycle Master Plan for 2030, is currently funded by a federal grant and Transportation System Development Charges (SDC).
2. Project development and design engineering work recently completed has expanded the scope of improvements for the project, which along with inflation since the original SDC cost estimate for the project was set in 2007, requires an increase in the amount of SDC funding available to complete the project.
3. Adequate additional Transportation SDC funding for the Twenties Bikeway Project can be made available by shifting funds from the Foster Rd SE (136th – Jenne) Project, which is no longer a project in the Transportation System Plan.
4. This amendment to the TSDC Capital Improvement Project list will not change the overall amount eligible for TSDC funding nor change any rates established in the 2007 TSDC update.

NOW, THEREFORE, the Council directs:

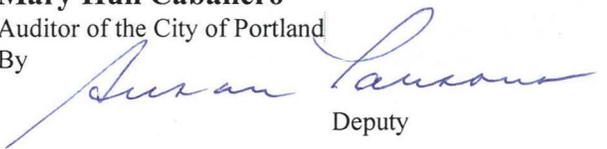
- a. That the Commissioner-in-Charge is hereby authorized to amend the TSDC Capital Improvement Project list by increasing the eligible total TSDC cost for project numbers 40074-1 and 40074-2 Twenties Bikeway from \$1,275,802 to \$3,533,384 by shifting funds from project number 80011 Foster Rd SE (136th- Jenne), per exhibit A.

Section 2. The Council declares that an emergency exists in order to not delay construction of the project during the current construction season; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, **MAY 18 2016**

Commissioner Steve Novick
Prepared by: Rich Newlands:tlck
Date Prepared: April 26, 2016

Mary Hull Caballero
Auditor of the City of Portland
By


Deputy

Agenda No.
ORDINANCE NO. 187747
 Title

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INTRODUCED BY Commissioner/Auditor: COMMISSIONER STEVE NOVICK	CLERK USE: DATE FILED <u>MAY 10 2016</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety – Novick <i>CW</i>	Mary Hull Caballero Auditor of the City of Portland By: <u><i>Mary Hull Caballero</i></u> Deputy
BUREAU APPROVAL Bureau: Transportation Policy, Planning and Projects Manager: Art Pearce Director: Leah Treat <i>AMP</i> Prepared by: Rich Newlands:tlck <i>RN</i> Date Prepared: April 26, 2016 Supervisor: Dan Layden	ACTION TAKEN:
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date May 18, 2016	

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	