

## IMPACT STATEMENT

**Legislation title:** \*Authorize a contract with Fehr & Peers for the Transportation System Development Charge 2016 update project in the amount of \$373,500 (Ordinance)

**Contact name:** Kyle Chisek

**Contact phone:** 3-7041

**Presenter name:** Kyle Chisek

**Purpose of proposed legislation and background information:**

The Bureau of Transportation is updating its Transportation System Development Charge (TSDC) for the third time. These updates produce a project list to accommodate growth, refine the methodology for calculation of the charge, and may impact the rates charged to new development for the infrastructure needed to accommodate growth.

**Methodology**

The goal of the update will refine the technical methodology to move to “person trips” rather than the typical “auto-centric” calculation methodology. This update may also consolidate the range of categories to simplify the methodology calculations. Portland would also seek to not penalize infill multi-family developments that support the City’s land-use goals. The TSDC update will feed into changes to Level Of Service policy changes in the future moving from a system-wide level to an individual site level.

**Project List**

The project list will be developed based upon the previous list (for projects that will continue into the new list) and from the update of the Transportation System Plan (TSP). The project list selection will utilize the TSP selection criteria and include consideration of leverage or match funds being sought to help highlight project with a high likelihood of receiving funds in addition to the TSDC funding.

**Rate Setting**

The rate set will be informed by the methodology task and be based upon the total cost of the project list, taking into consideration issues such as impact on affordability, existing TSDC unspent balances, and feedback from stakeholder groups.

**Financial and budgetary impacts:**

\$373,500 budgeted GTR for the TSDC update.

**Community impacts and community involvement:**

While there is a large community involvement portion of the project, which will be pursued by the bureau and the consultant team, this contract is beginning that process.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

KK 4-13-16