



# SOLID WASTE & RECYCLING RESIDENTIAL RATES

Planning and Sustainability Commission  
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Bureau of Planning and Sustainability  
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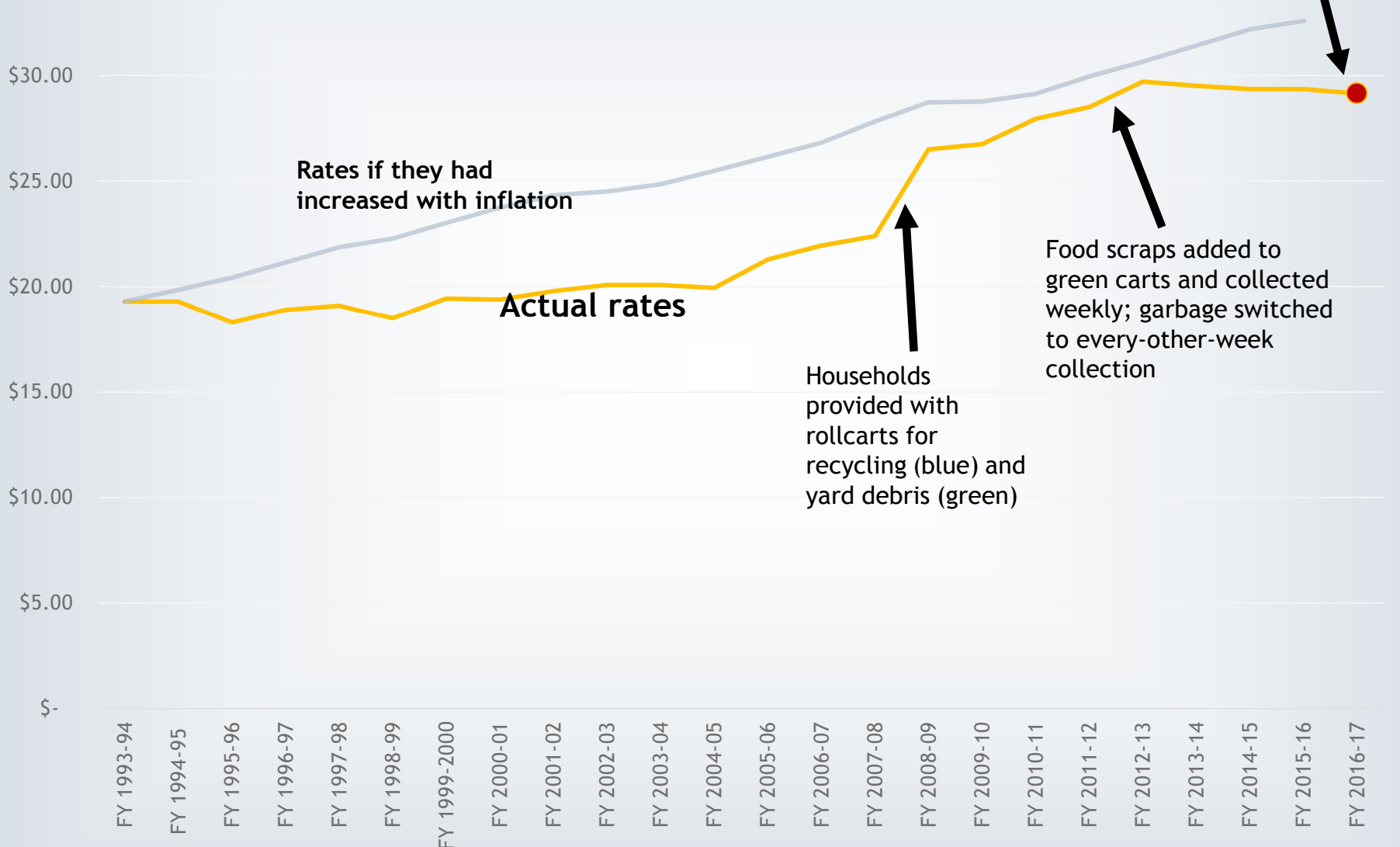


# Monthly Rate Components

## 35-gallon roll cart

<b>35 Gallon Roll Cart</b>	<b>Proposed FY 2016-17</b>	<b>Current FY 2015-16</b>	<b>Dollar Difference</b>
Solid Waste	5.95	5.85	0.10
Recycling	5.49	5.51	(0.02)
Composting	6.92	7.31	(0.39)
General and Administrative	6.69	6.56	0.14
Operating Margin	2.63	2.65	(0.02)
Franchise Fee	1.46	1.47	(0.01)
<b>Proposed Rate</b>	<b>\$29.15</b>	<b>\$29.35</b>	<b>(0.20)</b>

# MONTHLY RATES FOR SOLID WASTE, RECYCLING AND COMPOSTING COMPARED TO INFLATION 1993 - 2016



# Recommended FY 2016-2017 Monthly Rates

<b>35 Gallon Cart - EOW</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>% of HH</b>
Cost of service	29.35	29.15	
Incentive Discount	0	0	
Change from FY15-16		<b>-0.20</b>	
<b>Rate</b>	<b>29.35</b>	<b>29.15</b>	<b>43%</b>
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<b>60 Gallon Cart - EOW</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>% of HH</b>
Cost of service	32.43	32.24	
Incentive Premium	3.22	2.76	
Change from FY15-16		<b>-0.65</b>	
<b>Rate</b>	<b>35.65</b>	<b>35.00</b>	<b>20%</b>

# Recommended FY 2016-2017 Monthly Rates

<b>90 Gallon Cart - EOW</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>% of HH</b>
Cost of service	36.23	36.14	
Incentive Premium	5.82	5.36	
Change from FY15-16		<b>-0.55</b>	
<b>Rate</b>	<b>42.05</b>	<b>41.50</b>	<b>4%</b>
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<b>35 Gallon Cart / Can - Every 4 Week</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>% of HH</b>
Cost of service	24.82	24.57	
Incentive Discount	<b>-3.07</b>	<b>-2.97</b>	
Change from FY15-16		<b>-0.15</b>	
<b>Rate</b>	<b>21.75</b>	<b>21.60</b>	<b>8%</b>

# Recommended FY 2016-2017 Monthly Rates

<b>20 Gallon Cart / Can - EOW</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>% of HH</b>
Cost of service	27.59	27.33	
Incentive Discount	-2.84	-2.83	
Change from FY15-16		-0.25	
<b>Rate</b>	<b>24.75</b>	<b>24.50</b>	<b>9%</b>
<b>32 Gallon Can - EOW</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>% of HH</b>
Cost of service	28.55	28.50	
Incentive Discount	0	0	
Change from FY15-16		-0.05	
<b>Rate</b>	<b>28.55</b>	<b>28.50</b>	<b>12%</b>

# Commercial Tonnage Fee

- Expansion of the public trash can program to business districts throughout the city
- Increase \$1.30 per ton, from \$8.30 to \$9.60 per ton of garbage.
- Estimated to add less than 1% to the total cost businesses pay to haulers.
- Included in Mayor's proposed budget