

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$2,009,953.00 from Oregon Department of Transportation for the Downtown I-405 Ped Safety & Operational Improvements Project (Ordinance)

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Purpose of proposed legislation and background information:

To accept a \$2,009,953.00 grant from the Oregon Department of Transportation to fund the Downtown I-405 Ped Safety & Operational Improvements Project. The Downtown I-405 Ped Safety & Operational Improvements Project will be designing and constructing various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements. The project will include a public involvement component that will help identify active transportation needs and priorities. Major stakeholder groups include the individual neighborhood, businesses associations, and ODOT.

Financial and budgetary impacts:

- No long term financial impacts or changes to City policy or budget are required.
- This action does not amend the budget
- There is no negative impacts if action is not improved
- The project is currently in the Bureau of Transportation's FY15-16 budget with SAP Cost Object Number: T00457 and the grant ID is TR000174.
- The total estimate project cost is \$2,240,000.00 with accepted grant in an amount of \$2,009,953.00 from ODOT and the match requirement in an amount of \$230,047.00 from General Transportation Fund (GTR).

Community impacts and community involvement:

The project will positively increase pedestrian safety. The project public involvement process will communicate with the key stakeholders within the area and it will reach out businesses and neighboring communities. PBOT will present design alternatives at scheduled open houses and neighborhood meetings as well as meeting with local business owners. This ordinance authorizes PBOT to begin the project design and public involvement process.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-29-16