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IMPACT STATEMENT

Legislation title:	Authorize Agreement with Morrison Child and Family Center for up to \$146,062
	for training and technical assistance for Portland Children's Levy grantee agency
	personnel.
Contact name:	John Kelly
Contact phone:	503.823.2980
Presenter name:	Lisa Hansell

Purpose of proposed legislation and background information:

This agreement is being proposed to allow the Morrison Child and Family Services to provide training and technical assistance to personnel at Portland Children's Levy grantee agencies.

In a public meeting on June 2, 2015, the Allocation Committee of the Children's Levy allocated up to \$500,000 to provide training, technical assistance, and quality improvement services to grantee agencies who provide services to children and their families residing in the City of Portland. The Portland City Council approved this allocation on July 29, 2015 in Ordinance 187274. This agreement authorizes the spending of up to \$146,062 of those funds.

Financial and budgetary impacts:

Funds for this intergovernmental agreement are included in the current Portland Children's Levy budget.

Community impacts and community involvement:

This agreement provides training to improve the quality of services provided by nonprofit agencies receiving fund from the Portland Children's Levy. These services are primarily provided for the benefit of low-income children and their families who live in the City of Portland.

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Budgetary Impact Worksheet

Does this action change appropriations?

 \square YES: Please complete the information below. \square NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount