

IMPACT STATEMENT

Legislation title: Accept bid of Moore Excavation, Inc for the Far North Nicolai Sewer Rehabilitation for \$3,784,536 (Procurement Report - Bid No 00000187)

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Presenter name: Christine Moody, Chief Procurement Officer

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Purpose of proposed legislation and background information:

Authorize the Commissioner-in-Charge to execute a construction contract for the Far North Nicolai Sewer Rehabilitation to Moore Excavation, Inc. The construction cost based on bids received is \$3,784,536.

The Northwest District Sewer Project is generally bound by NW Nicolai to Thurman and NW 21st to 28th Avenues within the Northwest Industrial Neighborhood Association, Northwest District Neighborhood Association, Nob Hill Business Association and belongs to the Neighbors West Northwest coalition. This area is a mix of both businesses and residences. Most of the area is comprised of apartments with varying degrees of income levels, including low and mid-income), and high-income condominiums; it is a densely populated area. The businesses are customer-based, small, and include restaurants, beauty and piercing salons, a private school, scooter and bicycle sales. Manufacturing is also present on a very large scale.

This project is needed to decrease the risk of sewer backups within basements and mitigate public safety issues due to failing pipes on streets of North Portland. Approximately 6,000 feet of 12" to 30" diameter pipe is either failing or undersized combined sewer pipe needs to be reconstructed to maintain standard sewer service to existing properties.

Ordinance No. 187544 was approved by City Council on January 13, 2016 authorizing the Commissioner-in-Charge to issue a competitive solicitation for the Far North Nicolai Sewer Rehabilitation on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$3,784,536. The engineer's estimate for this project was \$4,188,720 and the confidence level was High.

BES conducted a bid analysis and determined that the proposal from Moore Excavation, Inc. showed a bid amount of \$3,784,536.00, which is 9.65% under the Engineer's Estimate of \$4,188,720.00 and is the apparent low bid. BES recommended that Procurement Services accept the proposal from the above referenced contractor as the lowest responsible bidder, subject to evaluation of the bid packet for completeness and responsiveness.

Funds are available in the Sewer System Operating Fund, FY 2016-17 Budget, Bureau of Environmental Services, WBS Element E08401.C60

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on January 27, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount