

IMPACT STATEMENT

Legislation title: * Amend an Intergovernmental Agreement with Multnomah County to continue to provide House Bill 3194 offender law enforcement supervision and support (Ordinance; amend Contract No. 30004415)

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Presenter name: AC Donna Henderson

Purpose of proposed legislation and background information:
 Oregon House Bill (HB) 3194 is a criminal justice bill aimed at enhancing public safety and saving money by utilizing local public safety strategies by directing savings from averted prison growth toward investments in our local communities and focus on implementing proven Evidence Based Practices (EBP) to reduce crime. This ordinance will authorize an agreement with Multnomah County for the Police Bureau to participate in a local program aimed at increasing success and reducing recidivism among HB 3194 offenders returned to the community. The City will receive HB 3194 funding through Multnomah County to cover the bureau’s additional cost of police officer time dedicated to this program.

Financial and budgetary impacts:
 The City will receive \$115,000 per year in HB 3194 funding through Multnomah County to cover the bureau’s additional cost of police officer time dedicated to this program.

Community impacts and community involvement:
 Funding to cover the additional cost of officer time to monitor offenders on probation who previously would have been sent to prison.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



**MULTNOMAH COUNTY
JUSTICE REINVESTMENT
PROGRAM**

HB3194 DATA WORKGROUP

QUARTERLY REPORT:

FY16 Q1-Q2

JULY 2014 - DECEMBER 2015

Introduction

What is Justice Reinvestment?

Justice Reinvestment seeks to improve public safety by reducing spending on incarceration in order to reinvest savings in evidence-based strategies that decrease crime.

What Does the Program Do?

Our program is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide them a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety.

Who Runs the Program?

Our program is distinctive in the number of agencies that worked together to design and implement this approach to justice reinvestment. Our partners include: Portland Police Bureau, Gresham Police, Fairview Police, Troutdale Police, Sheriff's Office, Department of Community Justice, Oregon Judicial Department, District Attorney's Office, Citizens Crime Commission, Defense Bar, CODA, and the Multnomah County Local Public Safety Coordinating Council (LPSCC).

How Do I Use This Report?

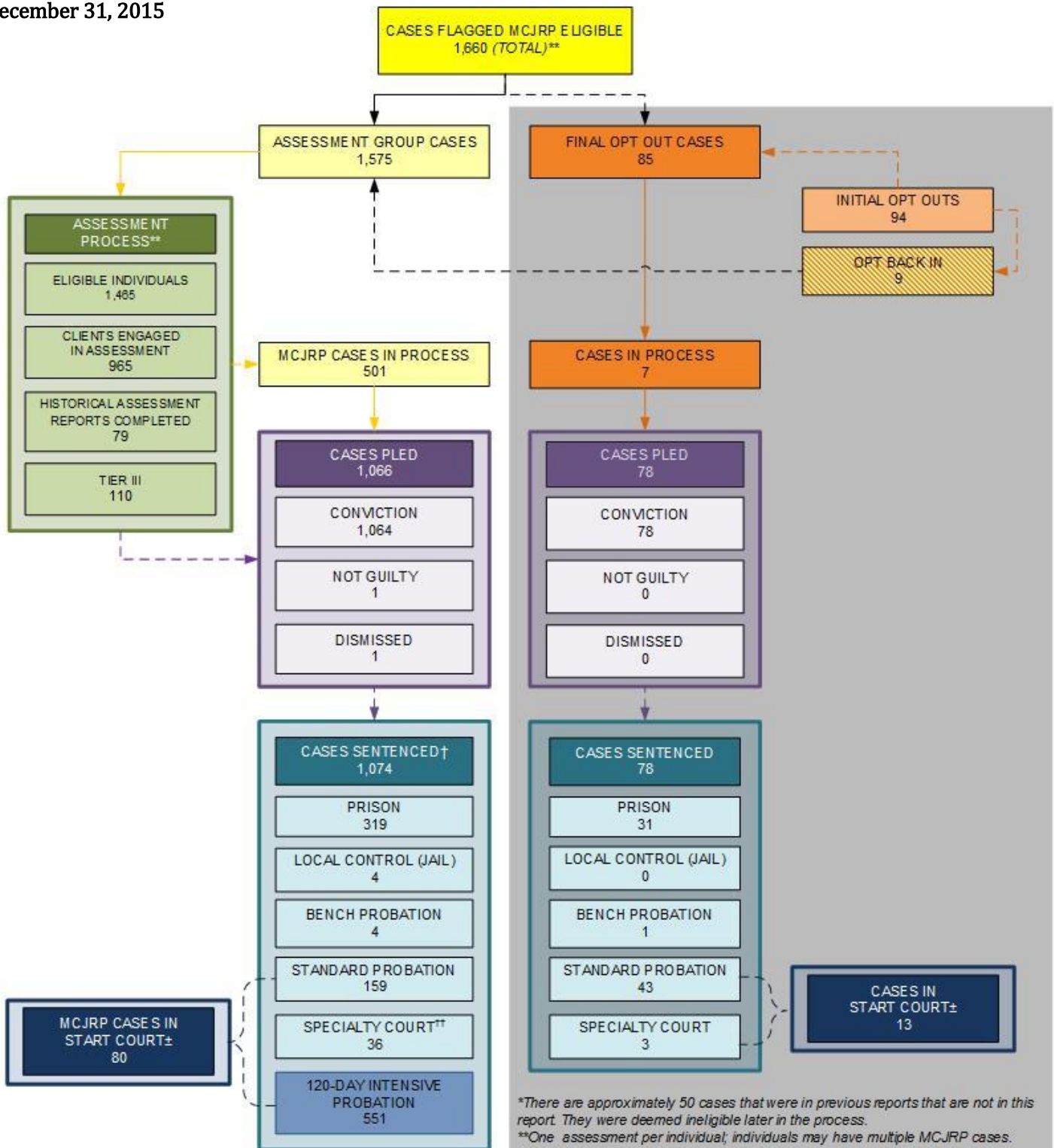
This report is a quarterly compilation of process and outcome measures designed to monitor the implementation and effectiveness of our program. This offers readers a snapshot of the program as well as a cumulative summary of all activity to date. The units of analysis vary so that some information is reflected in number of court cases, custody bookings, or people. Readers are encouraged to closely pay attention to the descriptive labels that appear throughout the report.

OUR GOALS

- *Safer Communities*
- *Smarter Spending*
- *Data Informed Decision-making*
- *Sustainable Use of Prison Beds*
- *Enhanced funding for Community Services*

MCJRP Case Flow

Date of Last Count:
December 31, 2015



*There are approximately 50 cases that were in previous reports that are not in this report. They were deemed ineligible later in the process.

**One assessment per individual; individuals may have multiple MCJRP cases.

† Individuals may have multiple MCJRP cases that are sentenced. There may be some discrepancy between cases pled and cases sentenced for this reason. For this report, we are missing sentence data for one case.

†† Category only includes initial sentences on the original sentencing judgment.

± Cases drawn from START court database and include initial sentence and referrals after initial sentence. Future reports will contain data for Mental Health and DISP.

Source: Department of Community Justice and District Attorney's Office

MCJRP Demographics

Date of Last Count:
December 31, 2015

N= 1541 Unique Defendants*	Assessment Group		Opted Out		2014 ACS**	
	#	%	#	%	#	%
Gender						
Female	314	21.49%	18	22.50%	383,196	50.60%
Male	1,147	78.51%	62	77.50%	374,175	49.40%
Race						
African American	333	22.79%	24	30.00%	41,861	5.53%
Asian	35	2.40%	1	1.25%	52,070	6.88%
Native American	16	1.10%	1	1.25%	6,482	0.86%
White	1,074	73.51%	54	67.50%	591,097	78.05%
Other	3	0.21%	0	0.00%	65,861	8.70%
Hispanic						
Not Hispanic	1,282	87.75%	72	90.00%	673,906	88.98%
Hispanic	179	12.25%	8	10.00%	83,465	11.02%
Age						
Younger than 18 yoa	31	2.12%	1	1.25%	152,034	20.07%
18 – 24 yoa	239	16.36%	19	23.75%	68,429	9.04%
25 – 34 yoa	529	36.21%	32	40.00%	140,427	18.54%
35 – 44 yoa	374	25.60%	14	17.50%	119,246	15.74%
45 – 54 yoa	220	15.06%	11	13.75%	99,689	13.16%
55 – 64 yoa	59	4.04%	2	2.50%	92,681	12.24%
Over 65 yoa	9	0.62%	1	1.25%	84,865	11.21%
Total	1,461	95%	80[†]	5%	757,371	100%

Source: County data compiled from District Attorney and Multnomah County Circuit Court sources.

*Defendants may have multiple cases.

** Multnomah County Demographics (2014 American Community Survey 5-Year Estimates)

†There are four individuals (five cases) included in the assessment group for some tables and as opt outs for others as a result of discrepancies across systems. This will be resolved in the next report.

Case Eligibility and Opt Outs

All MCJRP Identified Cases by Primary Charge Category

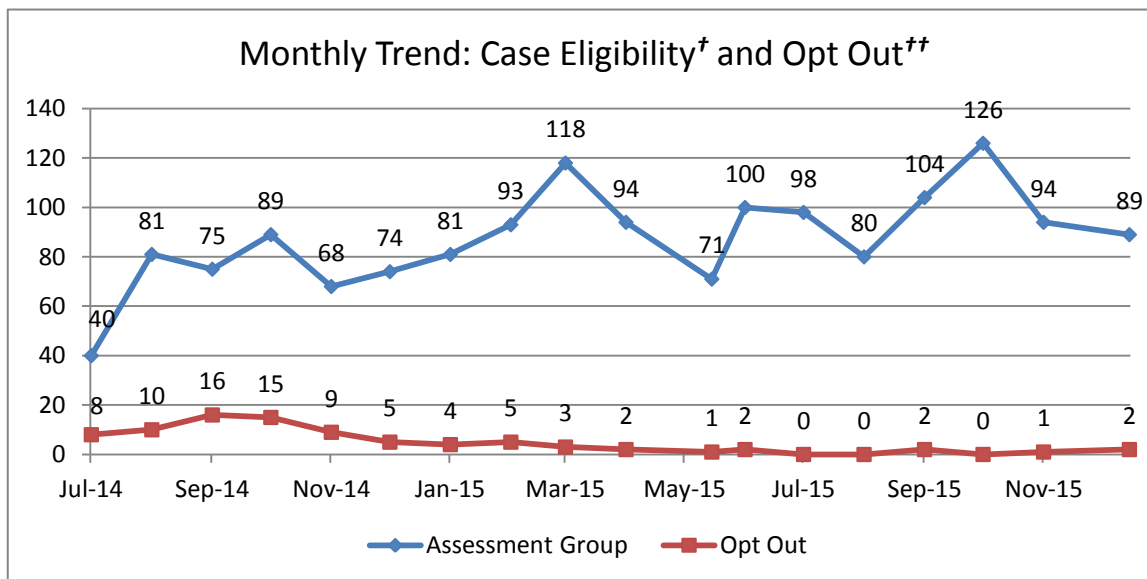
Primary Charge Category	# to Date*	
	Assessment Group	Opted Out
BM11 Cases	157	4
BM57 – Property Cases	581	31
Other Property Cases	245	5
BM57 –Drug Cases	90	2
Other Drug Cases	276	19
Behavioral Cases	135	17
Person Cases	55	4
Vehicle Cases	33	3
Grand Total	1572**	85***

* Unless otherwise noted in this report, 'to date' represents the time period of July 1 – December 31, 2015

**Three cases did not have an associated charge and were omitted from this table.

***Slight inconsistencies between total opt-outs here and the Waterfall are a result of the use of multiple data sources and will be resolved in future reports.

Source: Multnomah County District Attorney's Office



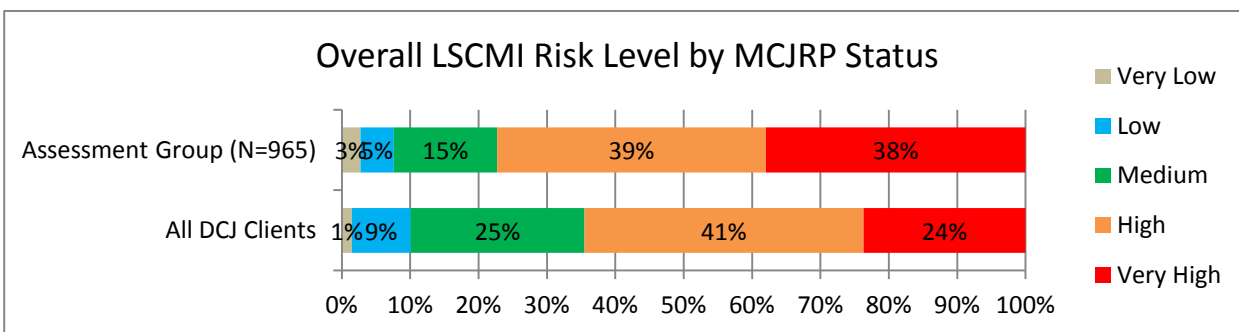
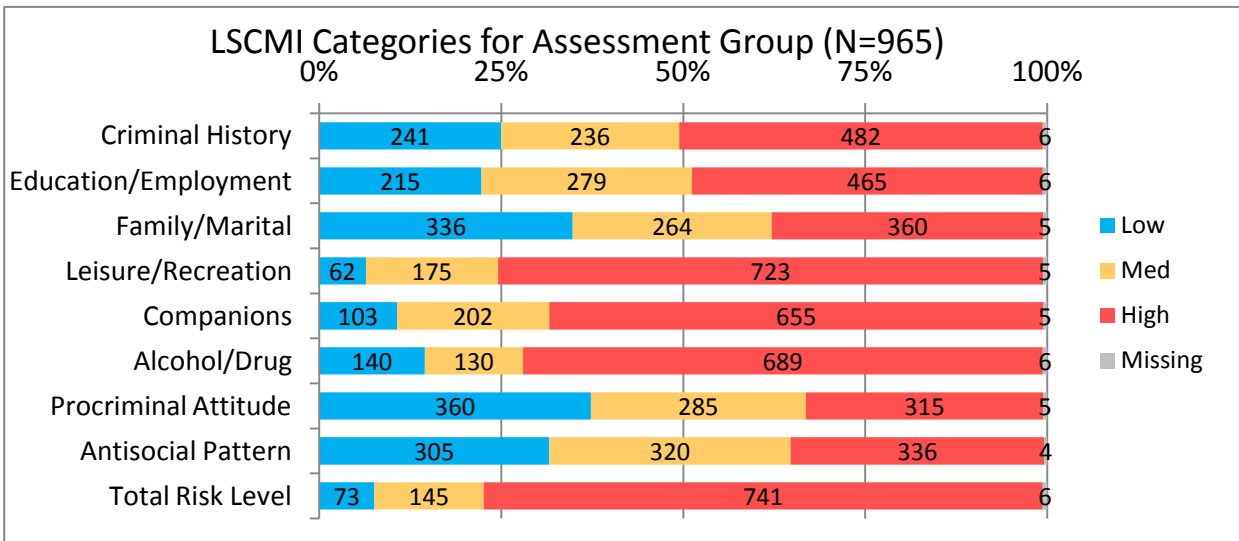
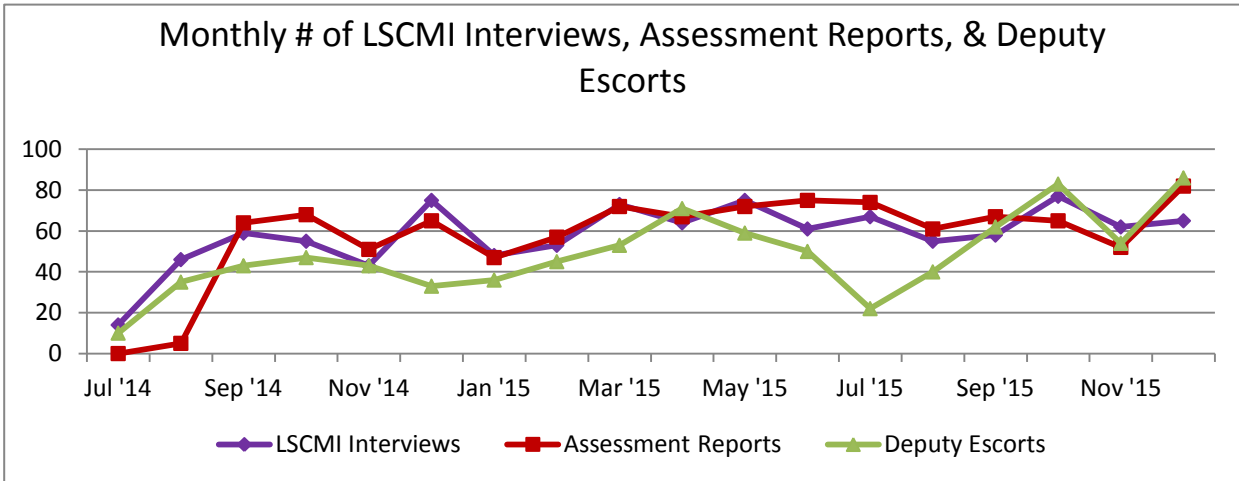
† Cases eligibility date coincides with case arraignment on indictment date.

†† 'Opt out' cases exclude cases that have opted back in.

Source: Multnomah County District Attorney's Office

Assessments

	Number To Date
In-custody Interviews Scheduled by MCSO HB3194 Escort Deputies	872
Defendants with Assessments Released to Court	942



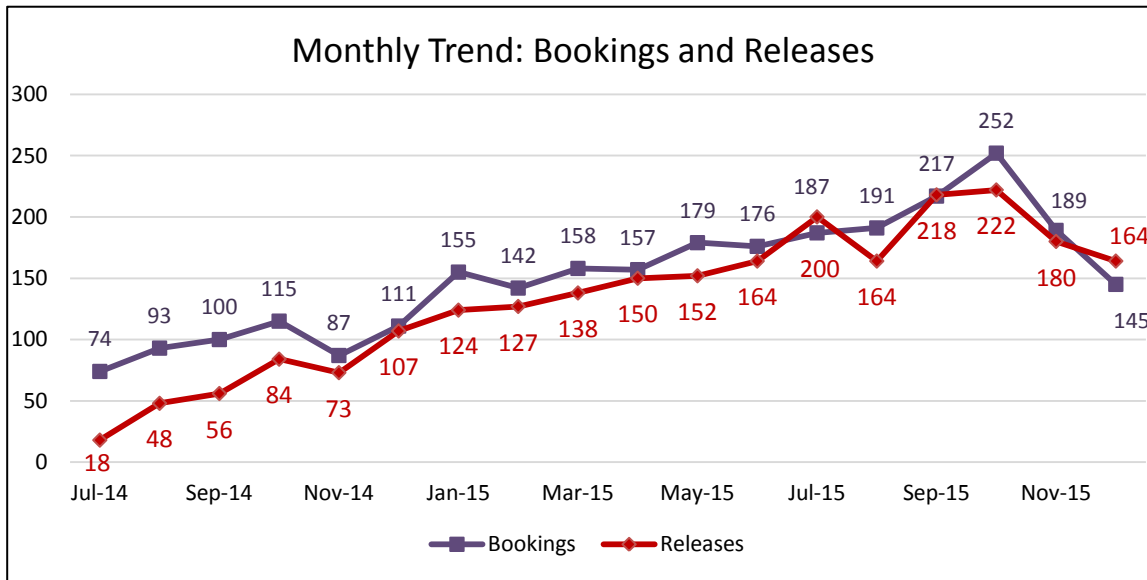
Source: Department of Community Justice

Custody

Booking and Custody Information *	# To Date
Individuals booked	1,477
Bookings**	2,728
Releases	2,389
Jail Bed Days	124,328
Detention Center (MCDC)	33,259
Inverness Jail (MCIJ)	91,069

* Booking and Custody Information includes both pre-trial and post-sentencing bookings and custodies for individual identified as eligible for MCJRP.

** Individuals may be booked multiple times



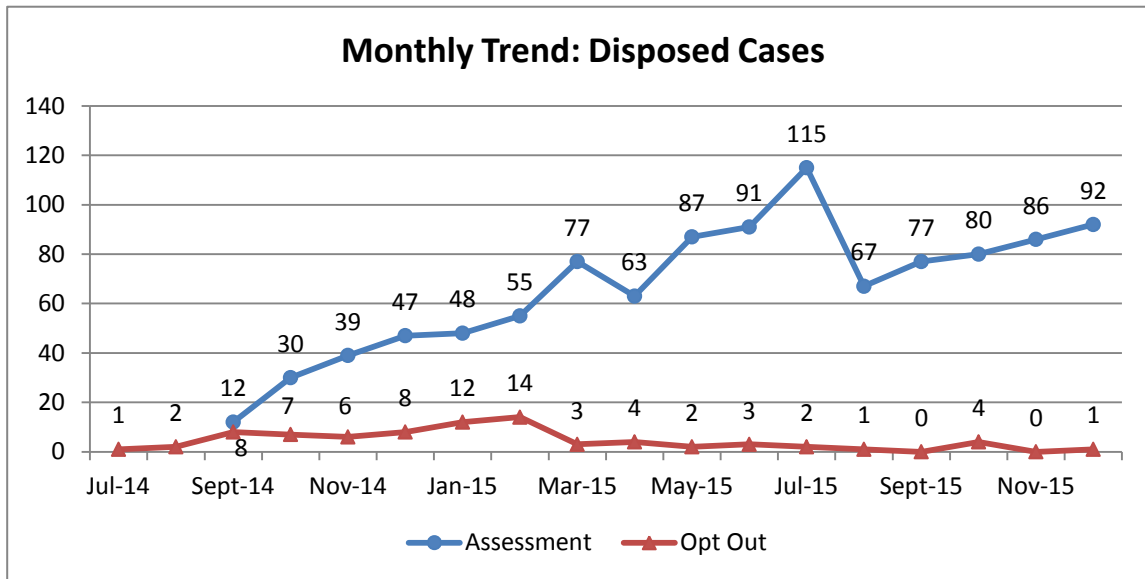
Source: Multnomah County Sheriff's Office

Case Disposition

Case Disposition*	To date	
	MCJRP Cases Pled	Opt Out Cases Pled
Convictions	1064	78
<i>Plea</i>	1056	76
<i>Trial</i>	8	2
Dismissed**	1	0
Not Guilty	1	0
<i>Trial</i>	1	0
Total Cases	1066	78

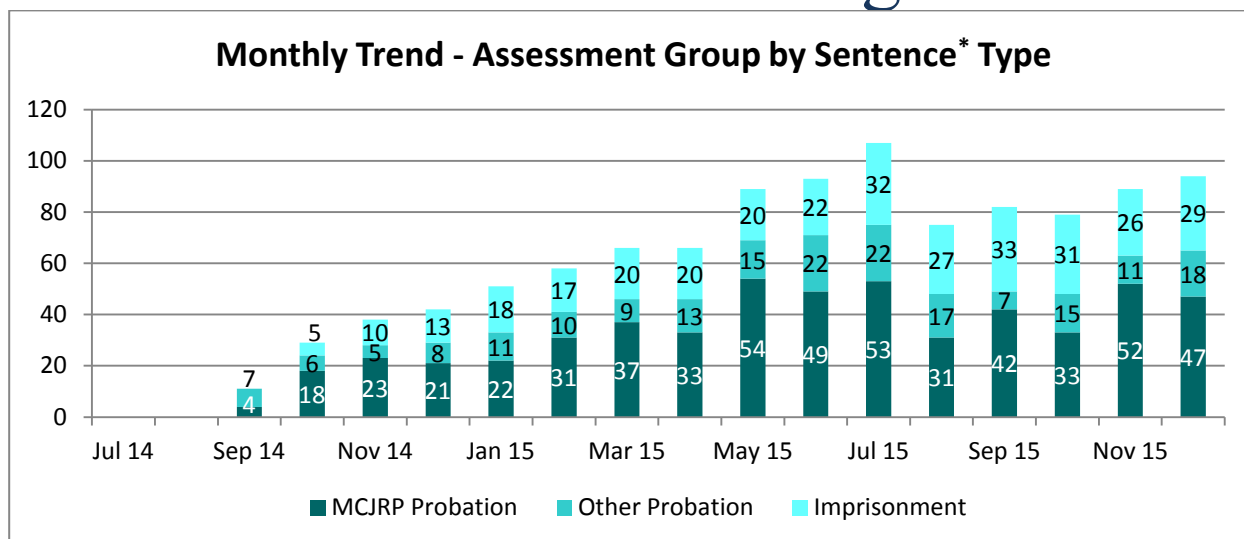
*Case count of cases with a disposition date as of December 31, 2015. Cases considered "disposed" does not include cases in "diversion" or "deferred" status.

**Cases presented in this chart with the disposition reason of 'Dismissed' were dismissed at sentencing pursuant to plea agreement. Cases dismissed prior to sentencing are considered 'No Longer Eligible' for MCJRP and are not included in the analyses presented in this report.



Source: Multnomah County District Attorney

Sentencing



* Sentencing information in these charts and tables is presented at the case level. Individuals may have multiple MCJRP cases that are sentenced. Sentencing information for the case is represented by the single count with highest sentence type & the longest duration.

Initial Sentence Length by Sentence Type (to date)

Initial Sentence Type	Assessment Used			Opted Out		
	# Sentenced	Average (months)	Sum (months)	# Sentenced	Average (months)	Sum (months)
Imprisonment	335	22	7,490	31	29	896
Prison (DOC)	321	23	7,369	31	29	896
Local Control (Jail)	14	9	121	0	0	0
Probation	204	34	6,735	47	26	1,602
Bench Probation	4	23	90	1	24	24
Standard Probation***	164	34	5,599	43	34	1,470
Specialty Court**						
DISP	7	36	252	0	0	0
Mental Health	2	36	72	1	36	36
START	55	**	**	6	**	**
MCJRP Intensive***	586	37	21,412	0	0	0
Still Open, Pending, Warrant, Other	439	29	12,687	7	0	0
Total	1,564	31	48,325	85	29	2,498

** The Q3 report will include more complete information on the total number of MCJRP defendants in specialty courts. Specialty court numbers are taken from the original sentencing judgment. START numbers include additional referrals after initial sentence.

***The Q3 report will reconcile the number of cases sentenced to specialty courts with the cases in standard or intensive probation.

Prison Months Avoided by Initial Sentence Type†

Initial Sentence Type	Number of Cases	MCJRP Group		Opt Out	
		Min (Avg)	Max (Avg)	Min (Avg)	Max (Avg)
Bench Probation	1	18	18		
DISP	6	23	25		
Mental Health Court	7	22	23		
Sentence of Discharge	1	18	18		
START	56/1	29	30	18	18
Traditional	119/21	25	26	23	24
MCJRP Intensive Probation	538	31	32		
All Prison Avoided	728/22	26	27	22	24

Note: Data on prison months avoided was not available for all sentenced cases at the time this report was published.

†Sum of Potential Prison Months Diverted by Initial Sentence is based on the top two convicted charges with the highest crime severity.

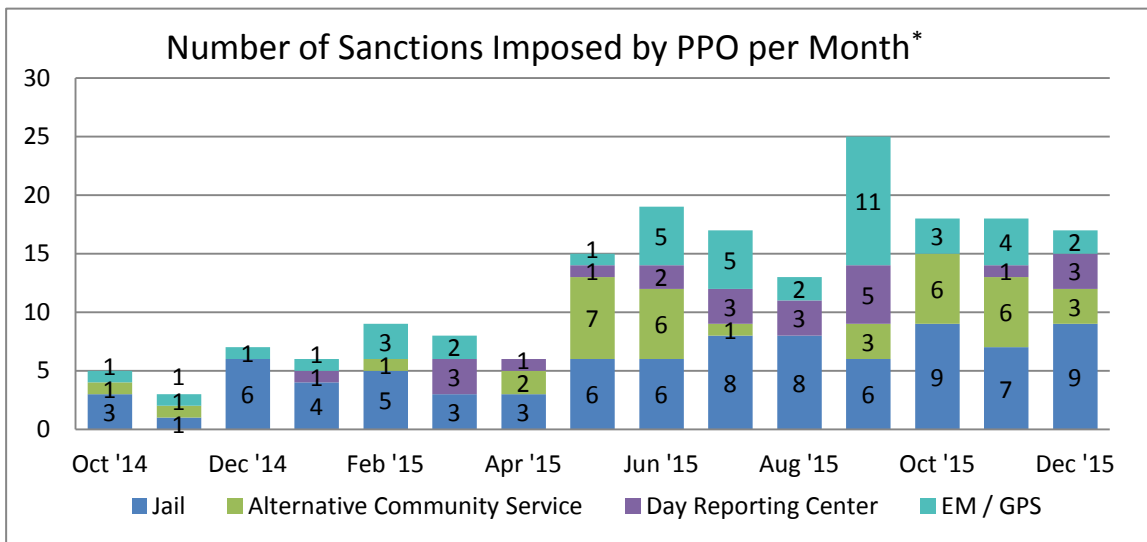
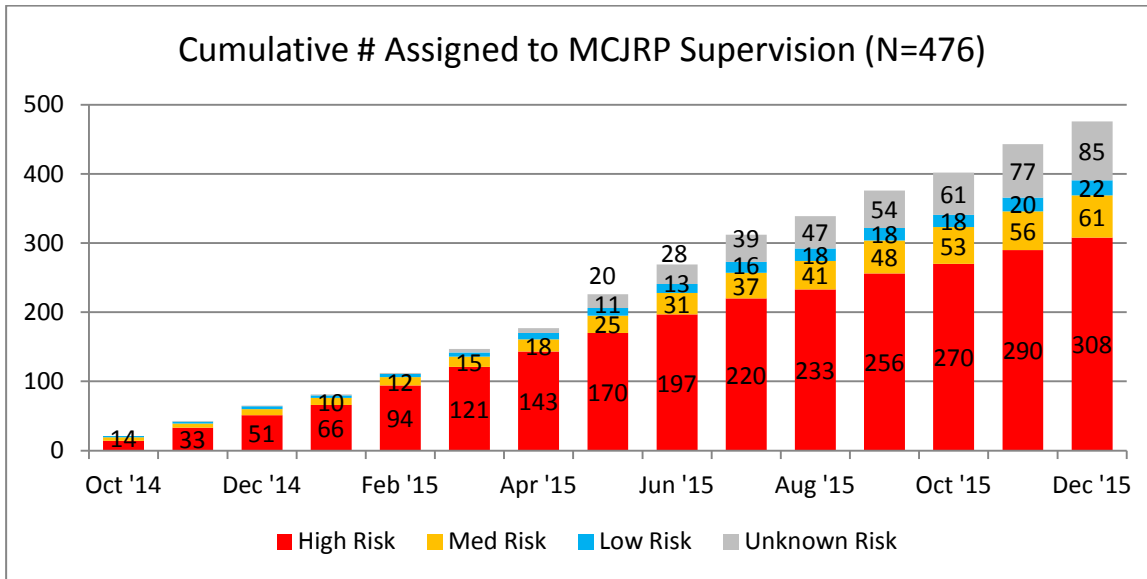
Source: Multnomah County District Attorney

Offender Accountability

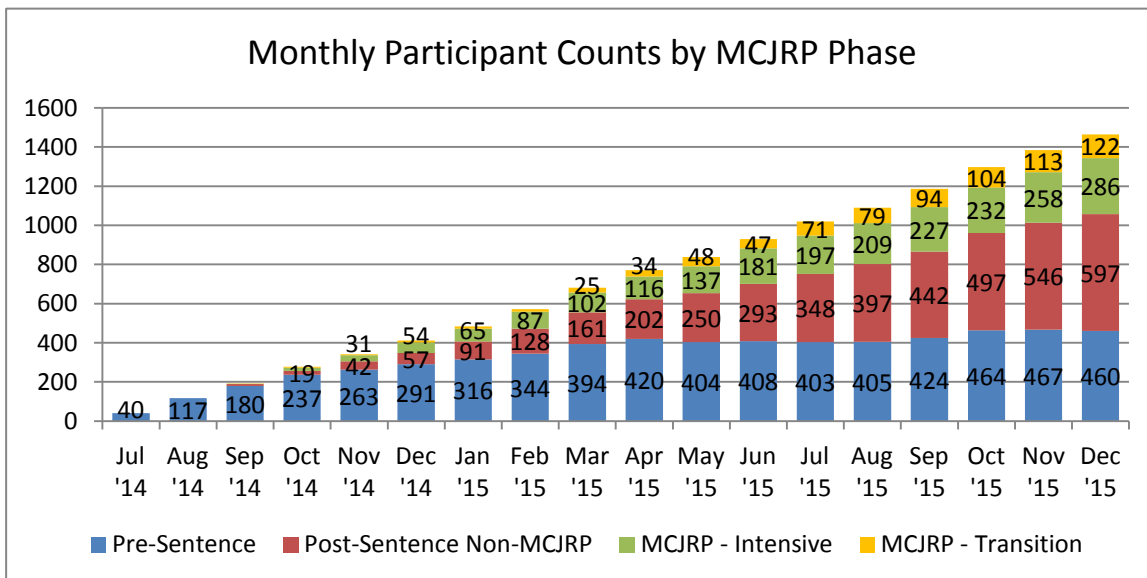
The Q3 Quarterly Report will contain the following data:

- The total number of cases that have a victim associated.
- The total number of cases with a victim associated that have an assigned a victim advocate.
- The percentage of cases involving “restitution applicable” assigned to a restitution clerk.
- The total number of cases and amount of restitution ordered by the court.
- The total number of cases and amount paid by defendant(s).

Intensive Probation Services: Part 1



*Includes only parole/probation sanctions, not judicial sanctions (probation violations) or interventions.



Intensive Probation Services: Part 2

Jail Usage Post Sentence Date	To Date
Number of Jail Bed Days	16,728
MCJRP Probationers with Post Sentence Custody	376
Count of Post Sentence Custodies	690
Average LOS* (per custody)	22.9
Number of offenders currently in Jail (as of December 31, 2015)	79

*LOS is calculated post release from custody. The custody days of clients still in jail as of 1/1/2016 are not included in this calculation.

Variables	All Offenders on MCJRP 120 Day Supervision To-Date (N=392)
Risk/Need Level*	79% High / Very High 16% Medium 6% Low / Very Low
Criminal Justice History	2.9 is ave # of previous felony convictions
Transportation	26% with transportation factors
Language	3% with language barriers
Physical Health	8% with physical health factors
Veterans	4% Veterans

Need Areas	Indicators	DCJ Referrals	Provider Admission
Housing**	147 report housing not available	-	221
Alcohol / Drug Issues* - Residential	286 High / Very High	308	106
Alcohol / Drug Issues* - Outpatient		224	154
Mental Health Issues**	105 with mental health factors	10†	1†
Mentor*	275 High/Very High Need Companions	-	150
Parenting Services**	188 with children under 18 yoa	9	17
Employment Services/ Education*	197 High / Very High	34	75
GPS/EM*	180 High/Very High Criminal History	109	109
Criminal Thinking*	181 High/Very High Pro-criminal Attitudes or Anti-Social Patterns	77	-

*Derived from the LS/CMI assessment. This instrument was designed to identify dynamic areas of risk/needs that may be addressed by programming in order to reduce criminal risk behaviors.

**Derived from MCJRP Assessment Report

†Mental health services are also accessed through dual diagnosis AOD treatment programming

Source: Department of Community Justice

Law Enforcement

Justice Reinvestment Detail*	Monthly Averages	
	Pre-Dedicated Detail (Nov 2014 – Sep 2015)	Dedicated Detail (Nov 2015 – Jan 2016)
Phone Calls/Emails/Texts Received from POs**	9	86
MCJRP Arrest Attempts	49	29
MCJRP Arrests Made	7	4
Parole/Probation Assists	5	14

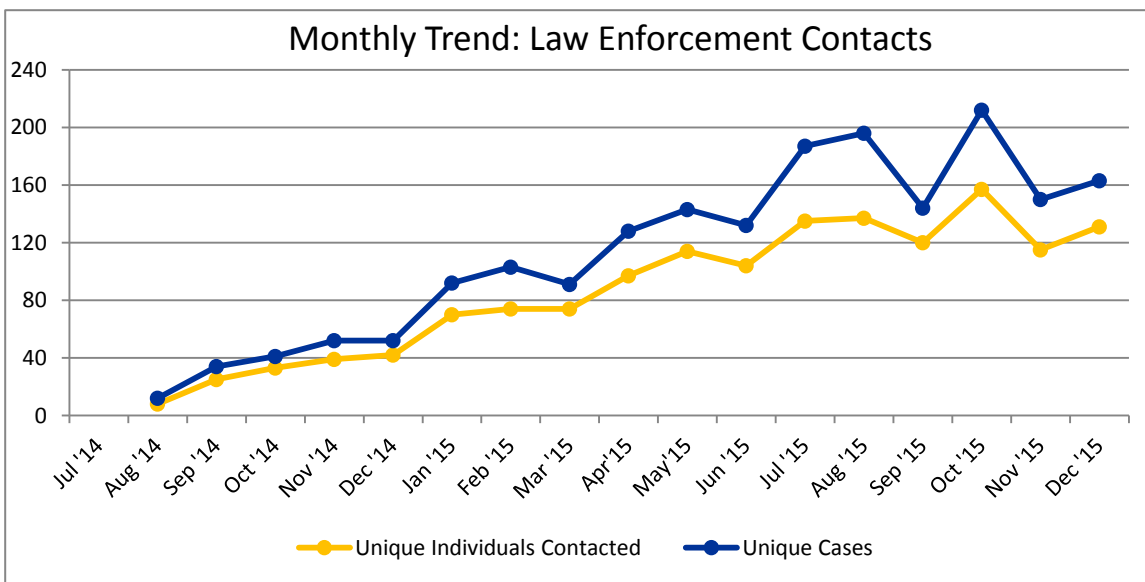
*In November 2015 MCSO took over the responsibility for the dedicated MCJRP law enforcement detail. As the detail has evolved, the metrics have been modified. Future reports will reflect only data from the beginning of the MCSO detail.

**Prior to November 2015, LE detail did not have smartphones and could not receive emails or texts. Pre-Dedicated Detail average includes phone calls only.

Source: Multnomah County Sheriff's Office (November 2015) and Portland Police Bureau (November 1, 2014-September 30, 2015)

All MCJRP Law Enforcement Contacts	# To Date
Individuals Contacted	722
Number of Cases	1,930
Contact Type†	
Arrested/Cited	966
Associate/Mentioned	121
Suspect/Subject/Person of Interest	708
Victim	125
Witness	26
Other	30

†Multiple individuals may be contacted on the same case and multiple contact types may take place within a single case.

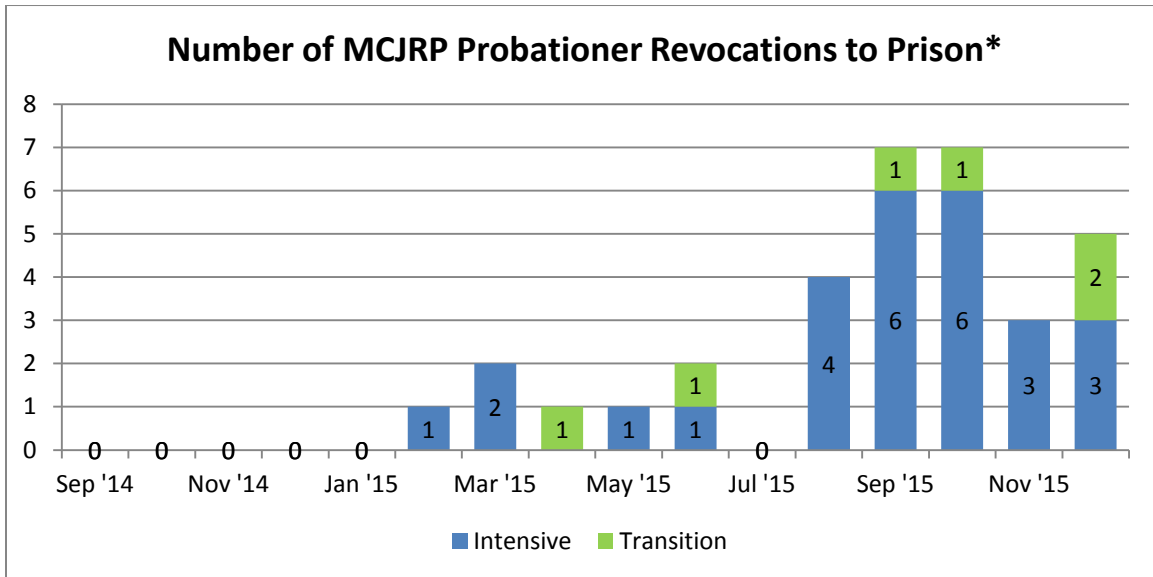


Source: Portland Police Bureau

NOTE: The law enforcement agencies in Multnomah County recently transitioned to a new records management system, the Regional Justice Information Network (RegJIN). Expected delays in record processing have been experienced as agencies acclimate to the new system. The law enforcement contact statistics presented in this report may change as police reports continue to be processed.

MCJRP Outcomes

Revocations



Source: Department of Community Justice

* Calculated using Oregon Criminal Justice Commission methodology.

Prison Bed Utilization

MEASURES PENDING

Recidivism

MEASURES PENDING

Acknowledgements

This report was developed by the Multnomah County Justice Reinvestment Data and Evaluation Sub-Committee. This committee is a collaborative effort of trained data analysts representing the agencies who helped develop and implement this justice reinvestment program.

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