

**IMPACT STATEMENT****Legislation title:**

\*Amend agreement with Resolutions Northwest in the amount of \$28,000 for restorative justice services in the Parkrose School District. (Ordinance, amend Contract No. 38117)

**Contact name:** Theresa Marchetti

**Contact phone:** 503-823-3032

**Presenter name:** Theresa Marchetti

**Purpose of proposed legislation and background information:**

Add \$28,000 allocated to the Mayor's budget in the Fall Budget Monitoring Process to the Grant Agreement administered by the Office of Neighborhood Involvement (ONI) in order to fund restorative justice services provided by Resolutions Northwest (RNW) to the Parkrose School District.

**Financial and budgetary impacts:**

The funds were approved by Council in the FY 2015-16 Fall Budgeting Monitoring Process and are only being added to the existing contract between ONI and RNW. Existing budget is in the Mayor's Office but is intended to transfer to ONI in the Spring Budget Monitoring Process.

**Community impacts and community involvement:**

The Parkrose School District will receive services directly from RNW.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount