

IMPACT STATEMENT

Legislation title: Authorize a contract with the lowest responsive bidder for construction of the Tabor Sewer Rehabilitation Project Phase 1, BES Project No E10712, for \$6,000,000. (Ordinance)

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Presenter name: Scott T. Gibson, PE

Purpose of proposed legislation and background information:

This project is part of BES' Large Scale Sewer Rehabilitation Program. Its intent is to rehabilitate or replace approximately 17,300 feet of combined sewer pipe, manholes, service laterals, inlets and inlet leads that are currently in severely deteriorated condition in the Tabor and North Tabor neighborhoods of SE Portland.

Financial and budgetary impacts:

The proposed budget is a project estimate with a high level of confidence. The Tabor Sewer Rehabilitation Project Phase 1, Project No. E10712, is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

Community impacts and community involvement:

This is a large-scale sewer maintenance project that will replace or repair approximately 17,300 feet of aging public sewer pipes, which are on average 100 years old. These improvements will increase public sewer capacity, protect public health, property and the environment, and reduce the risks of street flooding and sewage releases to homes, businesses and streets.

Information on the project has been mailed to 6,867 properties and property owners. This project has also mailed information related to night work and how to make comment to the Noise Board and designed team to 301 properties and property owners for work at two locations. The project area includes the Tabor and North Tabor neighborhoods. Also included within or near the project boundary are Laurelhurst School, Providence Medical Center, the Portland Montessori School, SE Precinct, and Mt Tabor Middle School. Some high traffic streets will be impacted: SE Glisan Street, SE Burnside Street SE Stark Street, and SE 47th Avenue.

Public involvement staff with Environmental Services led the public involvement and outreach process for this project. During the design phase of this project BES has shared information with the community, and business and neighborhood associations. This has included mailing testing flyers, newsletters, and noise flyers; maintaining a project webpage, mailing list, and email list; making presentations at the North Tabor and Mt Tabor neighborhood associations, and meeting with Providence Medical Center staff.

To limit impacts to businesses and high traffic streets a noise variance for night work has been obtained. Property owners and occupants within a two-block radius of the two night work location were given an opportunity to provide input on the application. Over 300 residents, property owners and business owners received a mailed flyer with a project map and a public meeting that was held on November 12, 2015, to present information on the proposed night work. There were no concerns about night work registered with BES or the Noise Office about this work. Calls received related to the notices were simply to confirm exact locations and duration of the night work. Once this was explained there was not any opposition.

Public concerns and issues identified throughout the design of this project helped shape the final design. To addresses community concerns and impacts as much as possible, we are including special provisions in the contract that will include:

- Work along NE 47th Avenue requires flaggers to rush through emergency vehicles.
- Work is restricted along SE Stark within three blocks of Portland Nursery during their Apple Festival.

Prior to and during construction, public involvement, community outreach and public information services will focus on preparing property owners and occupants for construction. Public involvement staff will develop and distribute project mailings, door flyers and other advance notifications to property owners and occupants within the project area; regularly update the project web site; provide regular construction schedule updates via email to interested parties; and work directly with property owners and occupants where unique issues may arise during construction.

Primary contact for more information on this public involvement process: Rhett Drennan, Community Outreach and Information Representative, 503-823-6006, Rhett.Drennan@portlandoregon.gov

There are no groups expected to testify.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount