IMPACT STATEMENT

Legislation title: *Authorize grant agreement between the OPAL Environmental Justice Oregon and the City of Portland for Safe Routes to School services at four Portland high schools (Ordinance)

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Purpose of proposed legislation and background information:

Portland Safe Routes to School program has traditionally served elementary school students. In the 15/16 budget, Council allocated funds to expand Safe Routes programming to students in older grades. In the adopted FY 15/16 budget \$60,000 is identified for the OPAL Environmental Justice Oregon (OPAL) for Safe Routes to School services at four Portland high schools. This legislation authorizes a grant agreement with the OPAL for this work, which includes the hiring of two youth organizers and the provision of transit education to high school youth at David Douglas High School, Franklin High School @Marshall Campus, Parkrose High School and Madison High School. The Bicycle Transportation Alliance and Community Cycling Center also piloting programs with older students.

Financial and budgetary impacts:

This grant agreement is a one-year pilot project and has no long term financial impacts. All of the expenses are in the existing 15/16 budget. Existing staff will manage the work, no additional PBOT staff are required.

Community impacts and community involvement:

This grant agreement will allow the OPAL to provide after school programming to hire two youth organizers to work in diverse Portland high schools. OPAL's youth organizers will work with high school students to educate them about how to safely utilize transit, how to identify gaps in transit service and infrastructure and will develop youth leaders at each school site to champion active transportation to their peers.

Budgetary Impact Worksheet

 Does this action change appropriations?

 □ YES: Please complete the information below.

 □ NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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