

IMPACT STATEMENT

Legislation title: *Authorize a price agreement with Hitachi Data Systems, Inc., for the purchase of storage area network hardware, software, and services for a contractual total not to exceed \$7,500,000 (Ordinance – Project #118567)

Contact name: Scott Schneider

Contact phone: 503-823-5573

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize a price agreement in order to provide for the on-going purchase of storage area network hardware, software, and services by City bureaus.

In accordance with City Code 5.33.220 D(1) the City may purchase Manufacturer Direct Supplies without further competition. With an on-going purchase of SAN hardware, software, and services through a direct purchasing relationship with Hitachi Data Systems, Inc., the City will ensure the best value for the City.

BTS requires the ability to procure SAN hardware and software compatible with the existing SAN infrastructure, and associated maintenance and services. Hitachi SAN hardware is the current BTS technology standard for the City's storage array.

This legislation does not change any City policies.

No revenues will be impacted by this legislation.

Financial and budgetary impacts:

The estimated cost for the purchase of SAN hardware, software, and services over a period of five years is approximately \$7,500,000.

Funding for purchases will come from the approved budgets of City bureaus.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The contracting community was initially involved when this ordinance was identified as a Council agenda item.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request as these goods and services will be used on internal City systems.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount