

IMPACT STATEMENT

Legislation title: * Authorize acquisition of one full-sized sedan for use by Portland Police Bureau. (Ordinance)

Contact name: John Hunt

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Presenter name: John Hunt

Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize CityFleet to acquire one full-sized sedan through the Judicial Forfeiture process at no cost to the City for the Portland Police Bureau (PPB) in accordance with Resolution 35960 requiring Council approval of new vehicle additions. PPB will use this vehicle in their Drugs and Vice Division for surveillance and undercover operations. This vehicle blends in better with the other vehicles and helps to avoid detection. The identity of this vehicle has not been compromised which adds value to its usefulness on the streets.

Financial and budgetary impacts:

The PPB has been offered a full-sized sedan through the Judicial Forfeiture process. There will be no one-time costs to the City for this acquisition. Annual replacement will not be collected for this vehicle. Charges for fuel and repair services occur in accordance with the interagency agreement between CityFleet and PPB. The present interagency agreement for FY 2016 does not include operational costs associated with these vehicles and the agreement will have to be adjusted upon receipt of the vehicle.

Community impacts and community involvement:

The nature of this project is to acquire one full-sized sedan for the Portland Police Bureau at no cost to the City. Public outreach for this project is met with the adoption of the City's Budget.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount