

IMPACT STATEMENT

Legislation title: * Apply for and accept a grant in the amount of \$37,500 from the Oregon Department of Transportation and appropriate \$30,000 for overtime reimbursement for the FY2016 Multnomah County DUII Intensive Supervision Program (Ordinance)

Contact name: Elizabeth Gardiner
Contact phone: 503.823.0363
Presenter name: Ofc. Bill Balzer

Purpose of proposed legislation and background information:

The Oregon Department of Transportation (ODOT) Transportation Safety Division has notified the City that it will award a grant for the 2016 Multnomah County DUII Intensive Supervision Program (DISP) to the Police Bureau in the amount of \$37,500.

Portland Police Bureau officers and sergeants will be reimbursed at their actual overtime rate per hour for time worked on the grant program.

Financial and budgetary impacts:

The total grant award is \$37,500, which will be divided between FY16 and FY17. At this time, the City will appropriate \$30,000 into the Grant Fund. This grant comes with a match obligation of \$112,500 which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. Traffic Division personnel will work with the DISP Director and case managers, Multnomah County Department of Community Justice, and other local law enforcement agencies, as well as ODOT, while working on the grant program items. More information may be found in the attached ordinance and award document.

Budgetary Impact Worksheet**Does this action change appropriations?**

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000 GS	Non-program	PL000 160	PL01600001	30,000
217001	PLOP000033	512100	PSTSTSTO000000 GS	Non-Program	PL000 160	PL01600001	29,565
217001	PLOP000033	514100	PSTSTSTO000000 GS	Non-Program	PL000 160	PL01600001	435