

## IMPACT STATEMENT

**Legislation title:** \*Amend contract with ESA Vigil-Agrimis Inc. in the amount of \$10,000 to complete the River View Natural Area Management Plan. (Ordinance: amend Contract No. 30003423)

**Contact name:** Emily Roth

**Contact phone:** (503) 823-9225

**Presenter name:** Emily Roth

### Purpose of proposed legislation and background information:

Additional funding of \$10,000 is needed to complete the River View Natural Area Management Plan and the public process with the Project Advisory Committee. The River View Management Plan will identify future investments on the property that will protect water quality and hydrologic function of the seven stream corridors on site, enhance aquatic and terrestrial habitat, improve forest health and structural diversity, provide access compatible with the protection of natural resources, and foster community engagement and environmental education.

### Financial and budgetary impacts:

A \$100,000 contract for the River View Management Plan was executed on July 11, 2013 to authorize ESA Vigil-Agrimis, Inc. to provide consulting services to lead the public involvement process and develop the plan. On June 13, 2014 the contract was amended to extend the contract and add \$25,000 to make revisions to the plan based on policy changes and additional meetings needed with the project team and the public. The additional work and the extension of the contract through September 2015, exceeded the limits of the existing contract of \$125,000. Additional funding of \$10,000 is needed to complete the management plan and the public process with the Project Advisory Committee. PP&R and BES will fund the remaining management plan effort with mitigation funding from the Sellwood Bridge Project and the Sewer System Operating Fund, and are not requesting General Funds for this planning effort.

### Community impacts and community involvement:

The additional funding will allow the consultant team to attend the final Project Advisory Committee (PAC) meeting and incorporate PAC member's comments into the management plan. The PAC was formed in September 2013 and has met five times and the final meeting will be to review the management plan. The project team also help two open houses and posted a survey on-line to receive public comments on the proposed actions in the plan.

## Budgetary Impact Worksheet

### Does this action change appropriations?

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Impact Statement for Requested Council Action




9/15/15

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Jeff Shaffer, PP&R Finance Manager

Date