

FY 2008-09 COMMERCIAL INSURANCE DETAIL					
AU	GENERAL FUND	Property Premium	Other Miscellaneous Premiums	Comments	Total
	100 Bureau of Police	\$3,313	\$28,689	Crime cov: 1,183; Aviation: 23,406; Cadets: 4,100	\$32,002
	110 Bureau of Emergency Mgmt.	0	0		0
	124 Bureau of Fire and Rescue	48,003	13,431	Fireboats 13,114; Scouts 317	61,433
	133 Portland Parks & Recreation	123,462	1,183	Crime coverage: 1,183	124,645
	190 Commissioner of Public Works	0	0		0
	191 Commissioner of Public Safety	0	0		0
	192 Commissioner of Public Affairs	0	0		0
	193 Commissioner of Public Utilities	0	0		0
	195 Office of the Mayor	0	0		0
	300 Cable & Franchise Management	0	0		0
	302 Office of Sustainable Development	0	0		0
	303 Office of Government Relations	38	0		38
	307 Office of Management & Finance	158	1,883	Crime coverage: 1,183; Treasurer's Bond: 700	2,042
	312 Office of City Attorney	0	0		0
	336 Office of the City Auditor	1,171	0		1,171
	342 Neighborhood Involvement	228	0		228
	390 OMF - Revenue Bureau	958	1,183	Crime coverage: 1,183	2,142
	510 Bureau of Planning	432	0		432
	540 Housing & Community Dev.	0	0		0
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	GENERAL FUND TOTAL	\$177,763	\$46,370		\$224,133
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AU	OTHER FUNDS				
	145 Bureau of Environmental Services	\$386,689	\$0		\$386,689
	159 PDOT - Transportation Director	0	0		0
	159 PDOT - Trans. System Mgmt	0	0		0
	159 PDOT - Transportation Engineering	42,095	35,369	Steel Bridge Walkway Liability	77,464
	159 PDOT - Maintenance	8,251	0		8,251
	180 Bureau of Water Works	82,033	1,386	Crime coverage: 1,183; Pay Station Bond: 203	83,420
	203 Spectator Facilities	31,625	0		31,625
	337 FPDR	0	0		0
	354 OMF - Printing & Distribution Serv.	2,663	0		2,663
	520 Bureau of Development Services	1,587	0		1,587
	550 Bureau of Technology Services	25,613	5,870	Nextel Lease	31,483
	562 OMF - Vehicle Services	5,232	1,508	DEQ Bonds	6,740
	608 Parks - Portland Int'l Raceway	1,615	17,046	Crime: 1,183;Tuning & Testing Liability 15,863	18,661
	617 Parks - Golf	5,562	0		5,562
	620 Emergency Communications	7,358	0		7,358
	637 Bureau of Hydroelectric Power	49,139	0		49,139
	712 OMF - Parking Facilities	67,734	15,801	Pioneer Garage Liability	83,535
	732 OMF - Facilities Services	122,826	0		122,826
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	OTHER FUNDS TOTAL	\$840,021	\$76,981		\$917,003
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	GENERAL FUND TOTAL	\$177,763	\$46,370		\$224,133
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	GRAND TOTAL	\$1,017,784	\$123,351	Property and Special Insurance Total	\$1,141,135

NOTES ON MISCELLANEOUS COVERAGE:

Water Pay Stations Bond: 3-year prepaid premium total \$610. Annual average: \$203.
DEQ Bonds: 3-year prepaid premium total \$4,524. Annual average: \$1,508.
OMF crime coverage and public official bond both related to City Treasurer's Office.
Treasurer's Bond: continuous until canceled with a \$700 annual premium.
NFIP prem. paid directly by bureaus: Fire \$1,804; PIR \$2,076; Parks \$374.

Revenue Bureau (AU 390) includes the former Bureau of Licenses crime coverage.
Water Bureau includes utility billing crime coverage and pay station bond.

PREMIUM METHODOLOGY - FY 2008-09

Per Gallagher mid-range estimate for property:

*Increase property premium 9.68% (2.5% for rate; 7.0% for TIV--> 1.025 x 1.07=1.0968 factor)
from FY08 premium of \$928,000 (including fine arts) = \$1,017,784

Property: factor for share of premium = total premium divided by total property value (per \$1,000 value).
FY 2008-09 factor is \$1,017,784 divided by \$1,394,455: 0.7299

Miscellaneous coverage estimates:

*Actual premiums for renewed FY08 policies; 2.5% increase for remainder of FY08; 2.5% increase for FY09