

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 13 Proposal Title: Tax Incentive

Initial Assessment Completed by: _____ Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
 - o Scope of work
 - o Type of project (technology, consolidation of services, lean process improvement, redesigning business processes)
 - o Identification of potential challenges or obstacles
 - o Lead bureau and other groups impacted (bureaus, governments, customers, the public)
 - o Project timeline including start and end dates, major milestones, and risks to proposed timeline
- Project Outcomes (qualitative and quantitative)
 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

	Overall Innovation Contribution of the Project	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project <i>supports the Mayor's priority goals</i>. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests <i>new and improved approaches</i> to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to <i>systematic, sustainable changes</i> in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project <i>reduces or prevents future negative unintended outcomes</i> , or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

	Assessment of Implementation Readiness	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan</i> for implementation with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan</i> for measuring and evaluating the outcomes of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☒ Definitely consider funding
☐ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 14 Proposal Title: Aquatic Center Feasibility Date: _____

Initial Assessment Completed by: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
 - o Scope of work
 - o Type of project (technology, consolidation of services, lean process improvement, redesigning business processes)
 - o Identification of potential challenges or obstacles
 - o Lead bureau and other groups impacted (bureaus, governments, customers, the public)
 - o Project timeline including start and end dates, major milestones, and risks to proposed timeline
- Project Outcomes (qualitative and quantitative)
 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

	Overall Innovation Contribution of the Project	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests new and improved approaches to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to systematic, sustainable changes in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project reduces or prevents future negative unintended outcomes, or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

Healthy upgrades w cost savings to see to Selkirk Ridge

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal).	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

	Assessment of Implementation Readiness	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☒ Definitely consider funding
☐ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 15 Proposal Title: Replanning Walker Sq SW

Initial Assessment Completed by: _____ Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
 - o Scope of work
 - o Type of project (technology, consolidation of services, lean process improvement, redesigning business processes)
 - o Identification of potential challenges or obstacles
 - o Lead bureau and other groups impacted (bureaus, governments, customers, the public)
 - o Project timeline including start and end dates, major milestones, and risks to proposed timeline
- Project Outcomes (qualitative and quantitative)
 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

	Overall Innovation Contribution of the Project	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests new and improved approaches to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to systematic, sustainable changes in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project reduces or prevents future negative unintended outcomes, or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

Update HVAC system in 14 community center

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

	Assessment of Implementation Readiness	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☒ Definitely consider funding
☐ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 16 Proposal Title: Hot Spots

Initial Assessment Completed by: COI Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

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 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

	Overall Innovation Contribution of the Project	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests <i>new and improved approaches</i> to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to <i>systematic, sustainable changes</i> in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project <i>reduces or prevents future negative unintended outcomes</i> , or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

- II. Assessment of the proposed project based on the “review criteria” specified in the RFP. Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented (“ready-to go”) and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

Assessment of Implementation Readiness		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☐ Definitely consider funding
- ☐ Maybe consider funding
- ☐ Do not consider for funding
- ☐ Other. Please provide specific suggested steps _____

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 17 Proposal Title: UNAVZ TO SAP

Initial Assessment Completed by: _____ Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

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- Project Description
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 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
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 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

	Overall Innovation Contribution of the Project	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests new and improved approaches to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to systematic, sustainable changes in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project reduces or prevents future negative unintended outcomes, or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

Fund 2 people to create interface

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

Assessment of Implementation Readiness		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	6	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☐ Definitely consider funding
☒ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 18 Proposal Title: Person Solving

Initial Assessment Completed by: Did not review Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
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 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

-

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

	Overall Innovation Contribution of the Project	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests new and improved approaches to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to systematic, sustainable changes in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project reduces or prevents future negative unintended outcomes, or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

II. Assessment of the proposed project based on the “review criteria” specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented (“ready-to go”) and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

Assessment of Implementation Readiness		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☐ Definitely consider funding
- ☐ Maybe consider funding
- ☐ Do not consider for funding
- ☐ Other. Please provide specific suggested steps _____

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 20 Proposal Title: Low Cost Village

Initial Assessment Completed by: _____ Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
 - o Scope of work
 - o Type of project (technology, consolidation of services, lean process improvement, redesigning business processes)
 - o Identification of potential challenges or obstacles
 - o Lead bureau and other groups impacted (bureaus, governments, customers, the public)
 - o Project timeline including start and end dates, major milestones, and risks to proposed timeline
- Project Outcomes (qualitative and quantitative)
 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

	Overall Innovation Contribution of the Project	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests <i>new and improved approaches</i> to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to <i>systematic, sustainable changes</i> in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project <i>reduces or prevents future negative unintended outcomes</i> , or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

map of land slide areas

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

Assessment of Implementation Readiness		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☒ Definitely consider funding
☐ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps _____

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 21 Proposal Title: Cap Improv

Initial Assessment Completed by: _____ Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
 - o Scope of work
 - o Type of project (technology, consolidation of services, lean process improvement, redesigning business processes)
 - o Identification of potential challenges or obstacles
 - o Lead bureau and other groups impacted (bureaus, governments, customers, the public)
 - o Project timeline including start and end dates, major milestones, and risks to proposed timeline
- Project Outcomes (qualitative and quantitative)
 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
- Performance metrics to track progress and expected outcomes
 - o Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

Overall Innovation Contribution of the Project		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project <i>supports the Mayor's priority goals</i>. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests <i>new and improved approaches</i> to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to <i>systematic, sustainable changes</i> in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project <i>reduces or prevents future negative unintended outcomes</i> , or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

was based on the Mayor's copy & want plans

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1. This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2. This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3. This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4. This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5. This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6. This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7. This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8. This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9. This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10. This project should have impacts on equity.	5	4	3	2	1	N/A
11. This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

Assessment of Implementation Readiness		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☐ Definitely consider funding
☒ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 22 Proposal Title: SW Pricing

Initial Assessment Completed by: _____ Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
 - o Scope of work
 - o Type of project (technology, consolidation of services, lean process improvement, redesigning business processes)
 - o Identification of potential challenges or obstacles
 - o Lead bureau and other groups impacted (bureaus, governments, customers, the public)
 - o Project timeline including start and end dates, major milestones, and risks to proposed timeline
- Project Outcomes (qualitative and quantitative)
 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

Overall Innovation Contribution of the Project		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests <i>new and improved approaches</i> to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to <i>systematic, sustainable changes</i> in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project <i>reduces or prevents future negative unintended outcomes</i> , or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

Variable price funding

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2.	This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3.	This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4.	This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5.	This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6.	This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7.	This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8.	This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9.	This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10.	This project should have impacts on equity.	5	4	3	2	1	N/A
11.	This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

Assessment of Implementation Readiness		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	N/A
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☒ Definitely consider funding
☐ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).

City of Portland Innovation Fund – Initial Innovation Proposal Scoring Sheet
Drafted by City of Portland and Center for Public Service, PSU

Proposal ID #: 23 Proposal Title: Old Town

Initial Assessment Completed by: _____ Date: _____

Instructions: Please begin by reviewing the following submission criteria specified in the RFP. Then, please review and score each proposal against the innovation and readiness criteria in Sections I, II, and III. Then, please provide an initial funding decision and suggestions on next steps in Sections IV and V.

The RFP specified the following submission requirements:

- Project Description
 - o Scope of work
 - o Type of project (technology, consolidation of services, lean process improvement, redesigning business processes)
 - o Identification of potential challenges or obstacles
 - o Lead bureau and other groups impacted (bureaus, governments, customers, the public)
 - o Project timeline including start and end dates, major milestones, and risks to proposed timeline
- Project Outcomes (qualitative and quantitative)
 - o Potential cost savings or increased revenues (one-time and/or ongoing)
 - o Potential operational efficiencies
 - o Who benefits from the cost savings and/or efficiencies
 - o Performance metrics to track progress and expected outcomes
- Budget
 - o Total General Fund discretionary requested (split by fiscal year if requesting a multi-year project)
 - o Leveraged funds
 - o Return on investment timeline, if any, and confidence level of the projections
 - o Ongoing operations and maintenance costs (identify costs and funding source)
 - o Staff requirements (existing or new)

- All proposals must be approved by the bureau director prior to submission and include contact information for the project lead(s)

I. Overall assessment of the proposed project.

Please assess the overall quality of the proposed project by rating to what extent you agree or not agree to the following statements.

Overall Innovation Contribution of the Project		Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1.	This project supports the Mayor's priority goals. (See document provided by the Budget Office). • Create a culture of innovative thinking within bureaus • Implement lean process improvement and streamline business processes • Improve customer service and reduce costs per response • Collaborate with other governments and the private sector; consolidate or combine services • Look for both short-term and long-term impacts (i.e., proposals that produce immediate benefits and those that produce organizational change) • Address pressing City issues (e.g., homelessness, transportation) in new ways • Leverage technology	5	4	3	2	1	N/A
2.	This project suggests new and improved approaches to how the City operates and provides service to the community.	5	4	3	2	1	N/A
3.	This project will lead to systematic, sustainable changes in the way City government operates and provides services to the community.	5	4	3	2	1	N/A
4.	This project reduces or prevents future negative unintended outcomes, or has mitigation actions defined to prevent such outcomes.	5	4	3	2	1	N/A

300K PD put in L&D City
Can be reduced to 150

II. Assessment of the proposed project based on the "review criteria" specified in the RFP.

Please assess the proposed project if it meets the following 11 review criteria specified in the RFP, by rating to what extent you agree or not agree to the following statements.

Assessment of the Project Towards Meeting 11 Review Criteria	Strongly Agree 5	4	3	2	Strongly Disagree 1	Don't know
1. This project provides a benefit to City government, other governments, and/or the community.	5	4	3	2	1	N/A
2. This project will generate ongoing and/or one-time cost savings (e.g., General Fund discretionary savings will score higher).	5	4	3	2	1	N/A
3. This project shows promise of financial sustainability beyond the initial investment (e.g., maintenance fees are included).	5	4	3	2	1	N/A
4. This project leverages other sources of funds (e.g., grants, external stakeholders, existing bureau funds).	5	4	3	2	1	N/A
5. This project should result in a positive return on investment within a defined period of time.	5	4	3	2	1	N/A
6. This project should result in operational savings for bureaus.	5	4	3	2	1	N/A
7. This project should lead to efficiencies resulting from lean process improvement.	5	4	3	2	1	N/A
8. This project should have positive impacts on customer service.	5	4	3	2	1	N/A
9. This project should have positive impacts on stakeholders (i.e. those who benefit and those who are burdened by implementing the proposal.)	5	4	3	2	1	N/A
10. This project should have impacts on equity.	5	4	3	2	1	N/A
11. This project is ready to be implemented ("ready-to go") and likely to result in quick outcomes.	5	4	3	2	1	N/A

III. Plan for implementation and evaluation of the proposed project.

Please rate the proposed project on its implementation and evaluation plan by rating to what extent you agree or not agree to the following statements.

Assessment of Implementation Readiness		Strongly Agree	4	3	2	Strongly Disagree	Don't know
1	There is a clear <i>plan for implementation</i> with a defined course of action for next steps and assigned roles.	5	4	3	2	1	
2	There is a clear <i>plan for measuring and evaluating the outcomes</i> of the project to determine whether it proves successful.	5	4	3	2	1	N/A

IV. Overall Feedback

Based on your review so far, what is your recommendation for this proposal at this stage?

- ☒ Definitely consider funding
☐ Maybe consider funding
☐ Do not consider for funding
☐ Other. Please provide specific suggested steps

V. Comments and Suggested Next Steps for the Proposal

Please provide your overall feedback on the proposed project. If you did not recommend this proposal to be evaluated further, please provide suggested next steps (e.g., rewrite and resubmit, meet with taskforce/CPS/Budget Office staff to further discuss the concept).