

Bureau	Proposal #	Proposal	Notes
Auditor's Office	1	Mandatory Records Management Training Project	Records management and archiving is a basic requirement for all public agencies. This activity should be part of the base level of service by ALL bureaus.
Auditor's Office	2	Records Management Makeover Project	Records management and archiving is a basic requirement for all public agencies. This activity should be part of the base level of service by ALL bureaus.
Auditor's Office	3	Intergovernmental and Vital Agreement Consolidation and Preservation	This one has potential to save time and time is money. Still, it seems like a basic process improvement that the staff could tackle and make it happen.
Bureau of Emergency Communications	5	311 Phase 2 Proposal	This proposal is unclear regarding its plan. It is difficult to determine success when they are requesting Phase II funding for a three phase program. In addition, there are quite a number of similar programs existing within the City, such as 411info and non-emergency police hotline. Its is absolutely unclear to me why we need to create a new system without talking about how they integrate.
Portland Fire and Rescue	6	Community Risk Reduction (Left out of Top/Bottom 5 Rank)	
Portland Fire and Rescue	7	Pulse Point	Regional solution that recognizes the mobile nature of residents; leverages other jurisdictions' investments. Although this proposal has the potential to save lives and many jurisdictions are signing up quickly, I am not convinced the impact it will have on the ground. It's a "sexy" program, but we would be jumping onto an already existing trend. This program would require ongoing fees to an outside contractor, which does not reduce costs.
Portland Fire and Rescue	8	Tablet Computers	A third of the cost of this is adding wi-fi at the stations. That should be part of the City's infrastructure improvement.
Portland Housing Bureau	9	Rent Well	Sends message that innovative thinking is encouraged and rewarded; lets PHB focus on what it does best. This project seems to be very straightforward. It transfers copyright of curriculum to a nonprofit, thus saving money for the bureau, but I do not think it is a well thought out proposal and I am concerned that transferring the project to a nonprofit will lessen the quality of the program. If it is working as a City project, the constituency may suffer.
Portland Housing Bureau	10	XML Data Sharing Pilot	
Office of Management and Finance	11	New Employee Onboarding Elearning System	
Office of Management and Finance	12	Replace Laser Prints with Dry Toner Copiers/Printers	
Office of Management and Finance	13	Revenue Tax Information Exchange Agreement	Lowers the cost of doing business, sets an expectation of e-commerce; leverages others' investments. I think this program fits the Mayor's set criteria well. It generates ongoing additional revenue for the City and Multnomah County.
Portland Park Bureau	14	Aquatic Center Water Heater Efficiencies to Fund Scholarships	Maintenance issues; the scholarships are nice but they should be developed from a broader, city-wide viewpoint, not on a bureau-by-bureau approach. Although this project is very straightforward, replacing a heating system, what is innovative about it is collecting savings and putting the funds toward education for underserved populations. It is the only proposal that I can see that directly addresses social equity.
Portland Park Bureau	15	Replacing the Walker DDC System	This is a maintenance item. The City seems to lack a plan to replace aging infrastructure leaving bureaus to get creative.
Portland Police Bureau	16	HotSpot Project (**could be scored as 2 proposals)	Transformational process improvement; leverages others' research and work but not a "lift and drop" adoption of someone else's program; pilot program with little downside; As far as I understand, Portland Police will implement this program whether we fund it or not. More importantly, I am concerned that "hot spot" policing may open the City up to liability issues/law suits, and the impact it may have on police-community relations.

Portland Police Bureau	17	UDAR to SAP Interface	As far as I understand, Portland Police will implement this program whether we fund it or not. More importantly, I am concerned that "hot spot" policing may open the City up to liability issues/law suits, and the impact it may have on police-community relations.
Portland Police Bureau	18	Stratified Model of Problem Solving	This is potentially extremely important, as it matches officer experience with the complexity of cases, thereby reducing potential problems. It is innovative, and may save lives.
Portland Development Commission	19	Early Adopter Program	Leverages investments and ideas of others; empowers employees to creatively solve problems; very local economic development; This is the clearest match with the Mayor's innovation criteria, both the technology involved and the support it has among public and private partners.
Bureau of Planning and Sustainability	20	Landslide Mapping	
Bureau of Planning and Sustainability	21	Updated LiDAR Data	Even though this is something the bureau may already be doing, it has the potential of saving time and human resources. The technology involved meets some of the Mayor's criteria
Bureau of Transportation	22	Capital Improvement, Utility, Maintenance & Construction Coordination	
Bureau of Transportation	23	TMA Partnership - Parking in South Waterfront	South Waterfront probably has one of the highest per-capita incomes in the City, they can afford to do this themselves.
Bureau of Transportation	24	Old Town Chinatown Energy Efficient Transportation Mobility Hub	Continues to invest in a regional jewel; pilot program with little downside; fund only the lighting and controls but not the car charging and wi-fi system