

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with TriMet for the Eastside Streetcar Close the Loop Betterment Project and increase authorization by \$100,000 (Ordinance; amend Contract No. 30003242)

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Purpose of proposed legislation and background information:

In December 2012, the City entered into an IGA with TriMet for the “Close the Loop” project to complete the full streetcar loop of the Central City. PBOT took advantage of the existing Portland-Milwaukie Light Rail construction project to keep construction costs low, utilize TriMet’s existing construction contract, and manage the risks associated with connecting streetcar across the Tilikum Crossing and be interoperable with Light Rail. The initial agreement included Automatic Train Stop (ATS) equipment being added to streetcar, trackway modifications, electrification, signals and other elements of the Streetcar system that were needed in order to Close the Loop and integrate with TriMet’s operations.

During the course of the work, PBOT requested some additional needed safety improvements at the OMSI Streetcar Station (additional guardrail) and began an investigation of potential settlement underneath an impact panel adjacent to the OMSI Streetcar Station. PBOT will need to repair the settlement once the investigation determines the extent of the repair. In order to ensure the funding authorization is sufficient to account for the additional safety improvements that have been completed and the yet to be completed settlement repair, PBOT is requesting an increase of \$100,000 to the overall agreement from the initial project cost of \$3,887,578. In addition, PBOT is attempting to have this work completed before Streetcar begins service over the Tilikum Crossing during a Streetcar closure related to the Broadway Bridge repainting project with Multnomah County.

Financial and budgetary impacts:

Estimated to be \$100,000. The impact panel repair may be less than this amount but PBOT does not yet know the full scope of the repair. Any necessary budget adjustments will be made through the Budget Monitoring Process.

Community impacts and community involvement:

PBOT does not anticipate any community impacts related to the repairs and safety enhancements because PBOT is utilizing a pre-existing Streetcar closure.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-1-15