

IMPACT STATEMENT

Legislation title: *Authorize a contract with Carleton Hart Architecture, P.C. for A/E Services for Portland Communications Center Seismic Upgrade, Roof Replacement and Envelope Repair for a total not-to-exceed amount of \$224,891. (Ordinance; Contract No. 30004690)

Contact name: Diane Seaton
Contact phone: 503-823-6987
Presenter name: Kristin Wells

Purpose of proposed legislation and background information:

Work under this contract includes seismically upgrading the Portland Communications Center to essential facility status, approximately 13,000 square feet of roof replacement, demolition and replacement of HVAC roof top units, and building envelope repair to solve current leaking problems and prevent additional leaking of the building.

The services were advertised under QBS-RFP No. FAC032 and six responsive responses were received. The selection committee reviewed and scored these proposals in accordance with PCC 5.68 and selected Carleton Hart Architecture, P.C.

Financial and budgetary impacts:

Facilities Services received funding in the FY 2014-15 Fall BMP for the Portland Communications Center Seismic Upgrade, Roof Replacement and Envelope Repair in the amount of \$2,476,210, with an additional \$500,000 coming from major maintenance. Total project funding is \$2,976,210. This appropriation will cover the cost of this contract.

Community impacts and community involvement:

The upgrades to this building will ensure the safety of the public is maintained by ensuring continued operations of our Communication Center now and in the case of a seismic event by upgrading the building to an Essential Services building.

The upgrades related to this building are structural, envelope repairs, and HVAC upgrades and do not have a physical change of any significance. Therefore, there has been no public involvement on the project.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount