

IMPACT STATEMENT

Legislation title: Accept bid of Kodiak Pacific Construction for the N Killingsworth St: From N Commercial St to NE MLK Blvd Including N Kerby Ave from N Emerson St to N Killingsworth St Project for \$1,489,484.00 (Procurement Report – Bid No. 00000012 (formerly 117843))

Contact name: Christine Moody, Chief Procurement Officer 

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to authorize the Chief Procurement Officer to execute the construction contract for the N Killingsworth St: From N Commercial St to NE MLK Blvd Including N Kerby Ave from N Emerson St to N Killingsworth St Project. This is a contract resulting from an invitation to bid (ITB) and the construction cost based on bids received is \$1,489,484.00.

The Killingsworth Street Improvements Planning Project Final Report was adopted by Council in August 2003, by Resolution No. 36161. The Report created a streetscape concept plan, new streetlight standards, and design guidelines for North Killingsworth Street between North Interstate Avenue and Northeast Martin Luther King Jr., Boulevard. Phase 1-A, that included the five block faces from North Michigan to North Borthwick, was completed in July 2006. Phase 1-B included N. Interstate Avenue to North Michigan, and the I-5 overcrossing, from North Borthwick to North Commercial was completed in 2008. The work to be completed under this construction contract, Phase II, will be the completion of the entire Killingsworth Plan adopted by Portland City Council in 2003. This Project involves the construction of grading, drainage, paving, signing, striping, illumination and roadside development improvements along N Killingsworth St from N Commercial St to NE MLK Blvd and N Kerby Ave from N Emerson St to N Killingsworth St.

Ordinance No. 187039 was approved by City Council on March 04, 2015 authorizing the Chief Procurement Officer to issue a competitive solicitation for the N Killingsworth St: From N Commercial St to NE MLK Blvd Including N Kerby Ave from N Emerson St to N Killingsworth St Project on behalf of the Portland Bureau of Transportation (PBOT).

No revenues will be impacted by this legislation.

This legislation does not change existing City policy. The project supports City policies because the project will build pedestrian and bicycle improvements at this intersection as well as reducing impervious area by adding a stormwater facility.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$1,489,484.00. The engineer's estimate for this project was \$1,915,716.73 and the confidence level was Moderate. The project has an IGA with the Portland Development Commission (PDC) in the

amount of \$3,000,000.00 to fund 100% of the construction costs, and funds are available in PBOT's FY 2015-2016 Budget, WBS Element T00012.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The Killingsworth Street Improvements Planning Project Final Report adopted by Council in August 2003 by Resolution No. 36161 included the contributions of over 1000 community members. PDC and PBOT included extensive public involvement and outreach to adjacent business and property owners in 2009 and 2015. The project will bring tremendous improvements to the community.

Additionally, the construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the public notice was posted on the City's Online Procurement System on March 30, 2015.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount