

IMPACT STATEMENT

Legislation title: Accept bid of Brown Contracting, Inc for the East Portland Rapid Flash Beacon Project for \$698,526 (Procurement Report Bid No 00000002)

Contact name: Christine Moody, Chief Procurement Officer

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Presenter name: Christine Moody, Chief Procurement Officer

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Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize a contract with the lowest responsible bidder to execute a contract for East Portland Rapid Flash Beacon Project. This is second of two implementation phases for improvements to 17 high traffic volume arterial crossings in outer east Portland. With funding provided by the Oregon Department of Transportation, this project will be used for specific crossing improvements and pedestrian facilities in east Multnomah County. The construction costs based on bids received is \$698,526

Ordinance No. 187077 was approved by City Council on April 1, 2015 authorizing the Chief Procurement Officer to issue a competitive solicitation and execute a contract for the East Portland Rapid Flash Beacon Project on behalf of the Portland Bureau of Transportation (PBOT).

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$698,526. No engineer's estimate was provided for this project in previous council documents, however the total amount of the funding was identified; PBOT's confidence level for this project was Moderate at time of bid. In 2014 the Bureau of Transportation received \$1,750,000 in targeted funding from the State of Oregon to design and construct this project. The proposed action does not require a change in the PBOT budget as funds are available in PBOT's current CIP FY 2014-2015 Budget.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the public notice was posted on the City's Online Procurement System on April 27, 2015.

Potential bidders were able to review the competitive solicitation, visit the project site, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids

received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount