

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with Oregon Department of Transportation for design and construction of the SE Holgate & SE Ramona: 122nd to 136th Ave Sidewalks project. (Ordinance; amend Contract No. 30002698)

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Purpose of proposed legislation and background information:

In September 2010, the City of Portland applied for a Transportation Enhancement (TE) Grant for a project that would enhance the pedestrian facilities in the Powellhurst-Gilbert Neighborhood. The project would focus on improvements in the streets of Ramona and Holgate east of 122nd that front three schools.

In May of 2011, the City of Portland received a letter of award for the Transportation Enhancement Grant to design and construct the streets of Ramona and Holgate east of 122nd.

The City of Portland will construct a six-foot wide sidewalk with curb ramps, curb extensions, and four-foot wide planting strips on the north side of Holgate Boulevard and the south side of Ramona Street. The Project will include pedestrian refuge islands, mid-block curb extensions for stormwater management, and a ten-foot width of roadway reconstruction to allow for the curb extensions and marked bike lanes.

This project was already funded and approved in a previous IGA. This amendment will extend key milestones and move funds from the different phases within the funds already allocated.

Financial and budgetary impacts:

The project has been designed and it is ready to go to bid. This amendment will move funds from the construction phase to the design and ROW phase. The original authorization for design and ROW were less than currently spent but the construction estimate is less than originally estimated. It will also move key milestones so the project can be completed within the new timeline without losing the funds. This amendment is amended for the design, ROW and construction phases so the grant is the same and the funds are included in the FY 15/16.

This amendment will not create new positions but will require full time employees to be able to complete the construction of the project

Community impacts and community involvement:

PBOT had several open houses during the design and communicated with the community and business owners as well. We are continuing to work with the community during the construction phase.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 5-1-15