

IMPACT STATEMENT

Legislation title: *Authorize Portland Parks and Recreation to enter into an Intergovernmental Agreement (IGA) with the Portland Development Commission to fund the Charles Jordan Community Center Roof Repair Project. (Ordinance)

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Purpose of proposed legislation and background information:

Since 2013, the Charles Jordan Community Center gym roof has been leaking. These leaks have impacted gym programming because of potential safety issues associated with a wet floor. Portland Parks & Recreation (PP&R) maintenance staff have repeatedly tried to stop the leaking with temporary caulking and roof patching; however, these maintenance-oriented solutions have proven to provide only short term benefit.

For this reason, PP&R contracted with Professional Roof Consultants (PRC) in April 2013 to evaluate the roof. As a result of this evaluation, PRC recommended replacement of the gym roof. In 2014, PP&R undertook design of a roof replacement with McBride Architecture that included an investigation of the roof substructure, selection of roof material, and new OSHA requirements for roof access including roof safety anchors and ladder access to the roof. Construction documents were completed and the project was prepared for bidding.

This project was bid in February 2015 using the City of Portland's standard procurement process for competitive low bids. Interstate Sheet Metal Inc. has been selected as the General Contractor and is currently awaiting execution of a Contract pending the availability of funds from the Portland Development Commission. Since the entire gym roof will be removed, construction is scheduled to begin July 1, 2015 to take advantage of the dry summer weather conditions.

Financial and budgetary impacts:

The Roof Repair construction budget is \$603,000 which will be funded by the Portland Development Commission. This budget includes funding for construction activities by the General Contractor and subcontractors, construction observation services by McBride Architecture during construction, and construction management and administration by PP&R staff.

Community impacts and community involvement:

The gymnasium directly beneath the re-roofing project will remain closed for the duration of the two month construction project. Staff and patrons are anticipating the upcoming construction related closure. Some gym use during the summer can be offset with programming of outside facilities.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Finance Manager Approval

