



Nick Fish, Commissioner
David G. Shaff, Administrator

1120 SW 5th Avenue, Room 600
Portland, Oregon 97204-1926
Information: 503-823-7404
www.portlandoregon.gov/water



IMPACT STATEMENT

Date: April 22, 2015

Council Date: May 13, 2015

Legislation title: Accept contract with JW Underground, Inc. for the construction of the Headworks Flow Meters project as complete, release retainage, and authorize final payment (Report; Contract No. 30003570)

Contact name: Michelle Cheek, Senior Engineer

Contact phone: (503) 823-4790

Purpose of proposed legislation and background information:

Per Portland Resolution No. 36430, a post-project evaluation is mandated for projects over \$500,000. This legislation provides information on initial estimates and final project costs as required and accepts the contract with JW Underground, Inc. as complete, release retainage, and authorize final payment.

Financial and budgetary impacts:

The City Council adopted Ordinance No. 185983 on April 17, 2013 and authorized a \$2,120,000 contract for the construction and installation of six new flow meters at the Bull Run Headworks, as project W01582. On August 14, 2013, Council accepted the bid of JW Underground, Inc. in the amount of \$1,770,250. Change Order No. 1 was issued by the Portland Water Bureau staff on October 16, 2014 for an additional \$75,592.28 to pay for final installed quantities and work. Final construction total was \$1,845,842.28, a 4.3% increase over the original contract amount.

The final project total is \$2,270,000 which is \$330,000 less than the initial total project of \$2,600,000. Acceptance of this report will not have an additional financial impact nor result in a change in forecast water rates.

Community impacts and community involvement:

The Project is located within the Bull Run Watershed Management Unit and the site was not open to the public. Work did not impact the public other than the increased traffic to and from the Bull Run Watershed during construction.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



David G. Shaff, Administrator

04.29.2015

Date