



Office of Mayor Charlie Hales
City of Portland

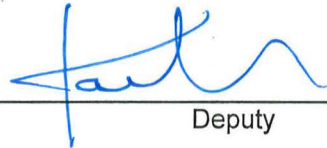
Convening Budget Committee

- ◆ **I am convening the Budget Committee for the purpose of receiving the budget message. Committee members received copies of the budget document yesterday.**
- ◆ **This budget is the product of months of work by the City Council, citizen budget advisors and residents, City bureaus, and the City Budget Office.**
- ◆ **For a third year in a row, my budget reflects Portland's values: Basic services such as streets and housing; public safety; and investing in our kids.**
- ◆ **My budget includes \$30.4 million of new funding for basic services, including over \$19 million in transportation projects and \$6 million for affordable housing and homeless services programs. Please remember, that \$6 million is atop \$90 million already in the city budget for housing from all sources, for a total of almost \$100 million.**
- ◆ **I've allocated \$9.6 million for public safety and emergency preparedness, including funds to renovate the Portland Building and retain 26 firefighter positions next fiscal year. Over the last two years, I have prioritized the effort to alter the relationship between the police and the community. Investing today in analysts for the DOJ settlement, domestic violence intervention and gang enforcement further prioritizes this effort.**

- ◆ I've invested \$4 million in our youth to expand parks programs, maintain funding for TriMet bus passes and summer internships, and partner with Concordia University to provide continuous support for children attending Faubion School in Northeast Portland.
- ◆ I want to again thank my colleagues on the Council, and everyone in our community, for helping shape this budget.
- ◆ Are there any questions or comments from the committee?
- ◆ This meeting of the Budget Committee is continued to Tuesday, May 19 at 9:30 AM at Council Chambers in City Hall. City Hall is located at 1221 SW 4th Ave.
- ◆ I am now reconvening this group as the City Council.

Agenda No.
REPORT
Title

Mayor's Message to Budget Committee (Mayor convenes Council as the Budget Committee)

<p>INTRODUCED BY Commissioner/Auditor: Mayor Hales</p>	<p>CLERK USE: DATE FILED <u>MAY 08 2015</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: City Budget Office Bureau Head: Andrew Scott</p> <p>Prepared by: Jeramy Patton Date Prepared: 5/7/2015</p>	<p>ACTION TAKEN: MAY 13 2015 PLACED ON FILE</p>
<p>Impact Statement</p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan</p>	
<p>Council Meeting Date 5/13/2015</p>	

AGENDA

TIME CERTAIN
Start time: **9:30 a.m.**

Total amount of time needed: 5 minutes
(for presentation, testimony and discussion)

CONSENT

REGULAR
Total amount of time needed: _____
(for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish	NO VOTE	
3. Saltzman	3. Saltzman	REQUIRED	
4. Novick	4. Novick		
Hales	Hales		