

## IMPACT STATEMENT

**Legislation title:** Authorize a contract with Pierce Manufacturing, Inc. to provide up to nine Triple Combination Pumpers, for a not-to-exceed amount of \$5,000,000.00 (Procurement Report – Project #117404)

**Contact name:** Christine Moody, CPO *CM*

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**Presenter name:** Christine Moody, CPO

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize a contract for up to nine (9) triple combination pumpers.

Portland Fire & Rescue (PF&R) is Oregon's largest fire and emergency services provider. Within its legal boundaries (including contract areas), PF&R provides fire, medical (emergency medical service), and special response services to nearly 600,000 people within an area of approximately 152 square miles. PF&R provides services to a wide range of building structures including residential, high-rises, commercial/ industrial, and institutional including schools, hospitals, etc. Because of the varying types of structures, PF&R operates 28 engine companies, two quint companies and nine truck companies as well as specialized rescue units. PF&R currently maintains a Class 2 rating (on a scale of 1-10) from the Insurance Service Organization (ISO). The equipment must be maintained and upgraded as needs and requirements of the City change.

The purchases will replace up to nine (9) aging and obsolete fire apparatus. The outdated apparatus will be rotated to first be used as reserve and training units and will eventually be donated to other fire jurisdictions through mutual aid agreements. This legislation does not change any City policies.

### **Financial and budgetary impacts:**

Funding for this purchase will be covered entirely by the 2010 Public Safety GO Bond Fund. Future operating and maintenance costs are included in PF&R's operating budget. Sufficient funding resides in the 2010 General Obligation Bond for fire vehicles and emergency response infrastructure.

### **Community impacts and community involvement:**

The community was initially involved with this project when the 2010 Public Safety GO Bond was approved. Additionally, City Council passed Ordinance 187052 on March 18, 2015 authorizing the purchase of up to nine Triple Combination Pumpers with Pierce Manufacturing, Inc.

In accordance with City Code 5.33.170, the City may participate in Interstate Cooperative Procurements to establish contracts or price agreements for the acquisition of goods or services. Houston-Galveston Area Council conducted a competitive solicitation and executed Contract

#FS12-13 with the manufacturer, Pierce Manufacturing, Inc. for the purchase of Pumper Fire Apparatus (UC06 Base AXT Pumper). The contract as executed by Houston-Galveston Area Council allows governmental agencies to utilize the contract for the purchase of such equipment.

On November 5, 2014, in accordance with PCC 5.33.170, the City posted a Notice of Intent to Award an Interstate Cooperative Procurement. No comments were received.

Pierce Manufacturing, Inc. has a current City of Portland Business License Tax Account, is in full compliance with the Equal Benefits Program and their EEO Certification is current through October 13, 2015. Pierce Manufacturing, Inc. is not a State of Oregon Certified MWESB contractor. The level of confidence in the cost estimates for this project is High based on a price quote received from Pierce Manufacturing, Inc.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount