IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with TriMet for additional time only to disburse Federal Grant Funds for the Portland Streetcar Loop Project (Ordinance; amend Contract No. 30000943)

Contact name:

Kathryn Levine

Contact phone:

3-7085

Presenter name:

Kathryn Levine

Purpose of proposed legislation and background information:

This ordinance amends an agreement with TriMet for the Portland Streetcar Loop project. The agreement provides for the disbursement of federal funds for the streetcar project as TriMet was the direct recipient and the City the sub-recipient. The agreement stipulates some reporting requirements.

The City and TriMet are amending the agreement to replace the City project manager contact to Kathryn Levine and also to allow for additional time. TriMet is proceeding with a required "Before and After" analysis of the project, as well as an economic development analysis to understand the effectiveness of the streetcar project in absorbing development and growth. TriMet and the City wish to amend their agreement to allow time for completion of this analysis and all grant close out requirements by extending the termination date of the agreement until September 30, 2015.

TriMet requested from the Federal Transit Administration the time extension for their direct grant in January 2015 and is now amending the sub-recipient agreement with the City.

Financial and budgetary impacts:

<u>This is not a budgetary amendment.</u> This requires no changes to funds authorization or commits new funds to the project.

Community impacts and community involvement:

While the Streetcar Loop Project involved the community, and the Streetcar program engages the community, this is a technical adjustment to the existing IGA with TriMet for time only to ensure the City's obligations as a sub-recipient of federal funding are met.

Budgetary Impact Worksheet

Does this a	action change appropriations?
	YES: Please complete the information below.
\boxtimes	NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
					1		

KK 2-05-15