

## IMPACT STATEMENT

**Legislation title:** Accept bid of CivilWorks NW, Inc for the UPRR East Portland Connection Water Systems Adjustment for \$507,286 (Procurement Report Bid No. 117421)

**Contact name:** Christine Moody, Chief Procurement Officer

**Contact phone:** 503-823-1095

**Presenter name:** Christine Moody, Chief Procurement Officer

**Purpose of proposed legislation and background information:**

Authorize the Chief Procurement Officer to execute a contract for the UPRR East Portland Connection Water System Adjustments. The construction cost based on bids received is \$507,286.

The Union Pacific Railroad (UPRR) plans to construct a new section of railroad track over an existing 12-inch water main in NE 1st Avenue and NE Everett Street and a 16-inch water main located on UPRR property in NE 2nd Avenue. The Water Bureau will require construction work to accommodate the new track.

Ordinance No. 186896 was approved by City Council authorizing the Chief Procurement Officer to issue a competitive solicitation and execute a contract for the UPRR East Portland Connection Water System Adjustments on behalf of the Portland Water Bureau. On November 18, 2014, the Chief Procurement Officer advertised a competitive Invitation to Bid Number 117421 and received seven (7) bids for the project on behalf of the Portland Water Bureau (WB).

It is recommended that CivilWorks NW's bid be accepted at the unit prices quoted in their bid for a total estimated amount of \$507,286.00. WBE and ESB subcontractor participation for Hauling Services (trucking), Traffic Control Services and Plumbing represents 29.4% or \$32,690.00 of the estimated subcontracting dollars. CivilWorks NW, Inc. is located in Vancouver, Washington and is not a State Certified MWESB contractor.

This legislation does not change existing City policy.

**Financial and budgetary impacts:**

Based on bids received, Portland Water Bureau anticipates the construction contract cost to be \$507,286. The engineer's estimate for this project was \$660,000 and the confidence level was high. Funds are available in PWB's FY 2014-15 Budget. This project is part of the Water Bureau's Distribution Mains Program with over \$20 million budgeted in FY 2014-15. The proposed action will not result in a change in the forecast water rates. Funds are available for this project in the Water Bureau's capital improvement project # W01823

No revenues will be impacted by this legislation.

No present positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the public notice was posted on the City's Online Procurement System on November 19, 2014

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, visit the project site, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount