

## IMPACT STATEMENT

**Legislation title:** \*Authorize a competitive solicitation for operations assistance services for Portland Streetcar (Ordinance)

**Contact name:** Kathryn Levine

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**Presenter name:** Kathryn Levine

### **Purpose of proposed legislation and background information:**

PBOT is seeking to competitively bid Streetcar Operational Assistance currently provided by Portland Streetcar Inc.

The existing Contract No. 33325, began in January of 2001 and will expire June 30, 2015. The Streetcar system in Portland has grown and changed since that time.

PBOT is integrating into the solicitation recommendations from the City audits of April and December 2014. The City Auditor recommended that PBOT seek to competitively bid the contract for Operational Assistance again.

### **Financial and budgetary impacts:**

All funds for Operational Assistance will be budgeted in PBOT's FY 15/16 budget. PBOT anticipates issuing a solicitation for Operational Assistance early in 2015 for a contract, which would begin on July 1, 2015.

The bureau estimates these services could range from \$500,000 to \$1,000,000 based on prior year's data.

9TR000002008

### **Community impacts and community involvement:**

PBOT has informed the current PSI Board, the Portland Streetcar Citizens Advisory Committee, TriMet, and PSI staff in the process of issuing the solicitation. Riders of Portland Streetcar should see no change in the operations of Portland Streetcar. PBOT will integrate audit recommendations into the solicitation and Portland will benefit from a competitive solicitation.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 1-07-15