

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Richard Eisenhower		2. Telephone No. 3-6108	3. Bureau/Office/Dept. PBOT/DS
4a. To be filed (date): December 17, 2014	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: December 5, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Amend Code regarding Publication Boxes (Ordinance; replace Code Chapter 17.46)

2) Purpose of the Proposed Legislation:

Amends code to place basic regulations on publication boxes and also expands consolidated publication box program citywide.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City

FINANCIAL IMPACT

<p>Revenue and/or Expense: Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____ SAP COST OBJECT No(s): _____ All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.</p>
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4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Any new consolidated publication box will be permitted under that program on a cost recovery basis. No revenue will be generated by regulation of free standing publication boxes unless fines are levied (also on a cost recovery basis).

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

No new expenses are required.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

A more accessible pedestrian area is anticipated while still maintaining access to publications.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

All major local publications, neighborhood groups, the Portland Business Alliance.

c) How did public involvement shape the outcome of this Council item?

These regulations, while promulgated by staff, were directly the result of discussions in PBOT's stakeholder committee.

d) Who designed and implemented the public involvement related to this Council item?

PBOT, with assistance from ONI.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Richard Eisenhauer, 3-6108. Richard.eisenhauer@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Potentially. Should the regulations need to be adjusted, PBOT has committed to reconvening a stakeholder committee to review any changes prior to making any change. Because any changes would modify code, PBOT would also return to Council for approval.

KK 12-03-14

BUREAU DIRECTOR

LEAH TREAT, Bureau of Transportation