

IMPACT STATEMENT

Legislation title: * Authorize Intergovernmental Agreements with Portland Public Schools and the Centennial, David Douglas, Parkrose, Reynolds and Riverdale schools districts for use of Arts Education and Access Fund revenues. (Ordinance)

Contact name: Terri Williams

Contact phone: 5-2469

Presenter name: On Consent Calendar – Terri Williams will be present

Purpose of proposed legislation and background information:

Following the initial year of collection and disbursement of the tax revenues from the Arts Tax, it was determined that some clarifications should be made in the IGAs (contracts) with the school districts to assist with program understanding. Clarifications include how the funds are to be used, data required to be submitted and when, carryover of any unused funds to a subsequent year and repayment of overages on the first installment. Additionally, some dates have been updated. This is the first change to the IGAs, which were passed originally last year.

Financial and budgetary impacts:

These IGAs do not change any financial terms or impacts for the City, nor any appropriations within the Arts Education and Access Fund. Additionally, these IGAs do not change any staffing levels at Revenue.

Community impacts and community involvement:

These clarifications to the IGAs do not change the amounts to be disbursed to the 6 school districts identified as beneficiaries of the Arts Tax net revenues. Funding of additional certified arts and/or music teaches as intended by the voters (ballot measure 26-146) continues with increased clarity. Some of these clarifications were at the request of the Arts Oversight Committee, a community oversight committee authorized by city code.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount