

IMPACT STATEMENT

Legislation title: Adopt the Budget Calendar for FY 2015-16 (Resolution)

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Presenter name: Andrew Scott

Purpose of proposed legislation and background information:

On October 15, 2003, City Council adopted resolution #36173 directing the City Budget Office (previously the Financial Planning Division of OMF) to annually prepare a Budget Calendar for adoption by resolution by the Council.

Financial and budgetary impacts:

There are no financial or budgetary impacts related to this legislation.

Community impacts and community involvement:

The budget calendar is mostly driven by legal requirements of the state. The legislation is not expected to have any negative impacts on the community or businesses.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount