

Budget Calendar FY 2015-16 Budget Process

Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs,	February 2
Special Appropriation requests for General Fund support due	February 2
Public Hearings on Requested Budgets (3 hearings)	March – April
City Budget Office Requested Budget reviews distributed to Council	March 9
City Budget Office meetings with Council Offices on budget reviews	Mar 9 – Mar 27
Spring BMP due to City Budget Office	March 30
Council work sessions on Requested Budgets	Mar 16 - Apr 3
Council work session on Spring BMP	April 21
Revised General Fund financial forecast released	April 28
Mayor releases Proposed Budget decisions	April 28
Council action to adopt Spring BMP	May 6
Proposed Budget document available	May 12
Budget Committee meeting – Mayor presents budget message	May 13
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 13
Budget Committee public hearing on City and PDC budgets	May 14
First Utility Rate Review hearing	May 21
Utility Rate Review – second reading	May 27
Budget Committee action to approve City and PDC budgets	May 27
Approved Budget submitted to Tax Supervising & Conservation Commission	May 28
Over-expenditure ordinance due to City Budget Office	June 4
Council action to adopt over-expenditure ordinance	June 17
Tax Supervising & Conservation Commission hearing on Approved Budget	June 17
Council action to adopt budget	June 18