

IMPACT STATEMENT

Legislation title: Establishes as binding City policy that the City of Portland shall not allocate less resources for street maintenance than in the current fiscal year (Ordinance).

Contact name: Chris Warner

Contact phone: 503-823-1055

Presenter name: Commissioner Novick

Purpose of proposed legislation and background information:

The purpose of this legislation is to establish binding City policy that the City shall allocate as least as much for street maintenance in future years as in the current fiscal year.

Financial and budgetary impacts:

The financial impact of this legislation is to ensure a basic level of City resources will be prioritized for street maintenance.

Community impacts and community involvement:

Since this legislation will prioritize a basic level of City resources for street maintenance, the community will benefit from that guaranteed annual investment in transportation infrastructure.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

ORDINANCE No.

REFERRED TO COMMISSIONER OF PUBLIC SAFETY

Establish as binding City policy that the City of Portland shall not allocate less resources for street maintenance than in the current fiscal year (Ordinance).

The City of Portland ordains:

Section 1. The Council finds:

1. Due to weather and use, the City of Portland's street maintenance needs are not expected to decrease over to time. Preventive work will continue to be necessary to maintain our transportation assets, although new resources will help to close the gap in improving the City's pavement to a fair or better condition.
2. In past years, the City of Portland has allocated resources for street maintenance.

NOW, THEREFORE, the Council directs:

- a. In future years, the City's budget allocation for street maintenance will be at least as much as in the current fiscal year.
- b. This ordinance is binding city policy and is added to the Portland Policy Documents.

Passed by the Council:

Commissioner Steve Novick

Prepared by: Chris Warner

Date Prepared: November 24, 2014

LaVonne Griffin-Valade

Auditor of the City of Portland

By

Deputy

1249

VH10

Agenda No.
ORDINANCE NO.
 Title

Establishes as binding City policy that the City of Portland shall not allocate less resources for street maintenance than in the current fiscal year (Ordinance).

INTRODUCED BY Commissioner/Auditor: Novick	CLERK USE: DATE FILED <u>NOV 26 2014</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Novick <i>Cur</i>	LaVonne Griffin-Valade Auditor of the City of Portland By: <i>[Signature]</i> Deputy
BUREAU APPROVAL Bureau: Bureau Head:	ACTION TAKEN: DEC 03 2014 REFERRED TO COMMISSIONER OF PUBLIC SAFETY
Prepared by: Chris Warner Date Prepared: 11/24/14	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <i>LFK</i>	
Council Meeting Date 12/3/14	

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input checked="" type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion) This ordinance will be considered with the two Portland Street Fund ordinances.

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Novick	4. Novick		
Hales	Hales		