

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Email copy to City Budget Office. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal/Grants
4a. To be filed (hearing date):  11/5/14	4b. Calendar (Check One)  Regular   Consent   4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 11/5/14
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept a grant in the amount of \$42,390, appropriate \$32,000 for FY 2014-15 and amend an Intergovernmental Agreement with the Oregon Department of Justice Crime Victims' Services Division to extend the 2012-14 VOCA Non-Competitive grant period through September 30, 2015, and increase the reimbursement amount by \$42,390 for Police Bureau Crisis Response Team personnel expenses (Ordinance; amend Contract No. 30002937)

**2) Purpose of the Proposed Legislation:**

Authorize the Mayor to accept on behalf of the City a grant amendment from the Oregon Department of Justice Crime Victims' Services Division for the 2012-14 VOCA Non-Competitive Grant and to execute an Intergovernmental Agreement amendment.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional    Northeast    Northwest    North
- Central Northeast    Southeast    Southwest    East
- Central City

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The ODOJ will reimburse the City for approved personnel expenses for 62 percent of the personnel expenses for the Crisis Response Team's Senior Administrative Specialist/Volunteer Coordinator for 12 months. The amount will not exceed \$42,390.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Required local match in the amount of \$10,597.50 will be provided by funds from existing Police Bureau appropriations within Youth Services Division in Fiscal Years 2015 and 2016.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

The grant will fund 62 percent of the Bureau's Crisis Response Team Senior Administrative Specialist/Volunteer Coordinator for the current year.

- **Will positions be created or eliminated in future years as a result of this legislation?**

The grant will fund 62 percent of the Bureau's Crisis Response Team Senior Administrative Specialist/Volunteer Coordinator for three months, July through September 2015.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000042	441100	PSPAPACR000000GS	Non-Program	PL000144	PL01440001	32,000
217001	PLOP000042	511200	PSPAPACR000000GS	Non-Program	PL000144	PL01440001	24,000
217001	PLOP000042	514100	PSPAPACR000000GS	Non-Program	PL000144	PL01440001	8,000

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10.

Activity is internal to city government processes. For this reason the bureau deems this a routine and non-controversial item that would not require public involvement.

**9) If "YES," please answer the following questions:**

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.

AC Mike Crebs #25926

*MAL* ACTING CHIEF

MICHAEL REESE, Chief of Police