

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x 3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date): September 17, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 3, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate a grant in the amount of \$20,320 from Oregon Business Development Department (OBDD) for Brownfield Project Cleanup Planning (Ordinance)

2) Purpose of the Proposed Legislation:

Authorizes acceptance of grant funding that will allow the City's Brownfield Program to assist private property owners with brownfield cleanup planning activities in preparation for brownfield cleanup actions.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Passing the ordinance gives the Bureau of Environmental Services (BES) the opportunity to accept \$20,320 in grant funding from Oregon Business Development Department through their Brownfield Redevelopment Program.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Local match of \$5,080 will be provided by the prospective purchaser of the property. The City's Brownfield Program staff are already committed to working on this project and as such there will be no additional expenses to the City as a result of this grant award.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)**

No

186818

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	ESPP000017	529000	PUPPECBF000000BE	Non-program	ES000043	ES00430001	\$20,320
217007	ESPP000017	441100	PUPPECBF000000BE	Non-program	ES000043	ES00430001	\$20,320

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

Public involvement was not included in the development of this Council item, as this grant award will fund Brownfield Redevelopment work that has been ongoing at this site since 2002.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

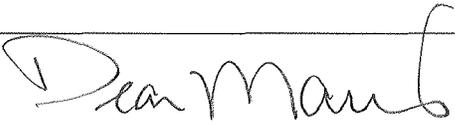
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

A Brownfield Program staff member sits on the East Portland Action Plan Brownfields Subcommittee. As brownfield cleanup work moves forward, a discussion about the project will be brought to this group. Signage on the property will describe brownfield activities, with contact information for learning more about the project.

This particular project and the target area of East Portland were selected through multiple discussions with community and business associations, and input from the Brownfield Advisory Committee.

DM


Dean Marriott