

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Susan Hartnett		2. Telephone No. 823-6958	3. Bureau/Office/Dept. OMF
4a. To be filed (hearing date):  August 27, 2014	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:  7/11/2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Repeal outdated City Code chapters relating to Civic Stadium and Portland Zoo (Ordinance; repeal Chapters 20.24 and 20.28)

**2) Purpose of the Proposed Legislation:**

This ordinance will repeal City Code chapters 20.24 and 20.28, both of which refer to outdated ownership responsibilities and operating agreements.

Chapter 20.24, Portland Zoo Admission Charges, addresses matters relating to admission fee rates and discounts for the Portland Zoo (now Oregon Zoo). In 1977, City Council transferred ownership responsibilities for the Portland Zoo to Metro.

Chapter 20.28, Rental Charges for Civic Stadium, addresses matters relating to rental charges, insurance coverage, restriction on use, and collection of rental relating to Civic Stadium (now Providence Park). The Bureau of Parks and Recreation no longer operates the stadium, with current operations being performed by Peregrine Sports, LLC, through an operating agreement with the Office of Management and Finance.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City. The Ordinance repeals Code chapters to reflect current administrative and operational responsibilities for facilities formerly controlled by the Bureau of Parks and Recreation.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

There are no anticipated costs to the City as a result of this legislation.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

No community involvement was included in the development of this Council item because it reflects administrative and operational changes that have already been implemented by Council. The Ordinance is intended to bring City Code up-to-date to reflect previous Council actions.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

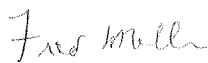
**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No future public involvement is anticipated or necessary for this Council item.

Fred Miller, CAO



APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND

## OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor  
Fred Miller, Chief Administrative Officer  
1120 SW Fifth Ave., Suite 1250  
Portland, Oregon 97204-1912  
(503) 823-5288  
FAX (503) 823-5384  
TTY (503) 823-6868

DATE: August 13, 2014

186795

TO: Mayor Charlie Hales

FROM: Fred Miller, Chief Administrative Officer

*Fred Miller*

TITLE: Repeal outdated City Code chapters relating to Civic Stadium and Portland Zoo (Ordinance; repeal Chapters 20.24 and 20.28)

1. INTENDED THURSDAY FILING DATE: 8/21/2014
2. REQUESTED COUNCIL AGENDA DATE: 8/27/2014
3. CONTACT NAME & NUMBER: Susan Hartnett, 503-823-6958
4. PLACE ON: ☐ CONSENT ☒ REGULAR ☐ TIME CERTAIN
5. FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:  
☒ Y ☐ N
6. (2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A

### 7. BACKGROUND/ANALYSIS

City Code Chapters 20.24 and 20.28 both refer to assets that are no longer within the purview of the Bureau of Parks and Recreation.

Chapter 20.24, Portland Zoo Admission Charges, addresses matters relating to admission fee rates and discounts for the Portland Zoo (now Oregon Zoo). In 1977, City Council transferred ownership responsibilities for the Portland Zoo to Metro.

Chapter 20.28, Rental Charges for Civic Stadium, addresses matters relating to rental charges, insurance coverage, restriction on use, and collection of rentals relating to Civic Stadium (now Providence Park). Parks no longer operates the stadium, with current operations being performed by Peregrine Sports, LLC, through an operating agreement with the Office of Management and Finance.

Because both chapters refer to outdated ownership responsibilities and operating arrangements, Chapter 20.24 and Chapter 20.28 should each be repealed. These changes were reviewed and approved by the Bureau of Parks and Recreation.

### 8. FINANCIAL IMPACT

There is no financial impact in repealing these City Code chapters. This ordinance simply updates City Code to reflect current ownership and operations responsibilities for both facilities.

### 9. RECOMMENDATION/ACTION REQUESTED

The CAO recommends that Council adopt the ordinance to amend City Code.

*An Equal Opportunity Employer*

*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*