

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis-McKernan	2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date): August 20, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept bid of PCR, Inc. for the Road 10 MP .6 – 1.8 project for \$736,837.00 (Procurement Report – Bid No. 117045)

2) Purpose of the Proposed Legislation:

Authorize the Chief Procurement Officer to execute the construction contract.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Construction contract cost based on bids received is \$736,837.00

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project involves the improvements of a limited access road in the Bull Run Watershed. All work performed in the Bull Run Watershed will not impact the public; there will be no impact to water delivery service or traffic impacts noticeable to the general public. This project has been included in budgeting documents which have been reviewed by the public; however no outreach has been made to the general public regarding this project. Updates to the project have been posted on the Quarterly Update project matrix available to the public through the Water Bureau website. There are no decisions on this project that require public involvement.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on July 7, 2014.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services publically solicited the project as a competitive invitation to bid on the OnLine Procurement Center and managed the procurement process. A pre-bid meeting was held and open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

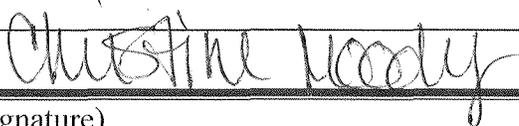
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kelly Davis-McKernan, Sr. Procurement Specialist, 503-823-7574, Kelly.davis-mckernan@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer



BUREAU DIRECTOR (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Fred Miller, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
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(503) 823-5047
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MEMORANDUM

DATE: August 20, 2014
TO: Mayor Charlie Hales
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of PCR, Inc. for the Road 10 MP .6 – 1.8 for \$736,837.00
(Procurement Report - Bid No. 117045)

1. **INTENDED FILING DATE:** August 20, 2014
2. **REQUESTED COUNCIL AGENDA DATE:** September 3, 2014
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:** CONSENT REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 186607 adopted May 28, 2014 authorized a contract and provided for payment for the Road 10 MP .6 – 1.8 project. The Water Bureau requires rehabilitation and improvement of the segment of Road 10 .6 – 1.8 which is the main road to the facilities in the Bull Run Watershed. The poor condition of the road requires reconstruction as it is beyond the effectiveness of preventative maintenance techniques. In addition, this section of road does not meet the design criteria adopted in the Transportation System Maintenance Plan for adequate width for safe use by heavy equipment and personnel; it has also experienced failures where it crosses several landslide zones.

8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$685,000.00 and the confidence level was Moderate. Funds are available in the FY 2014/2015 Budget, Portland Water Bureau, WBS Element W10670.

9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to PCR, Inc. in the amount of \$736,837.00.

10. **SCOPE OF WORK ON PROJECT:** The Road 10 MP .6 – 1.8 project involves the construction of street improvements along Road 10 MP .6 – 1.8 located in the Bull Run Watershed.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.