GOOD FAITH EFFORT COMPLIANCE REPORT

P BARAM

Submission substantially com	YES	NO		
Reviewed by:	Brenda Scott			
Date:	7-31-14			

PROJECT INFORMATION

PROJECT NAME & BUREAU	Road 10 MP 0.6 – 1.8 (WTR)
BID NUMBER	117045
PRE-BID DATE	7-17-14
BID OPEN DATE	7-29-14
BID AMOUNT	\$736,837
CONTRACTOR	PCR Inc.

AT BID SUBMISSION

QUESTION	YES	NO
Did contractor submit the GFE Form 1 (Subcontractor and Self-Perform Work List)?	X	

M/W/ESB PARTICIPATION – Total Bid

PARTICIPATION TYPE	TOTAL \$	PERCENTAGE OF TOTAL BID AMOUNT
MBE	\$0	0%
WBE	\$0	0%
ESB	\$0	0%
Total M/W/ESB Participation	\$0	Total bid – 0% Subcontract percentage – 0%

M/WBE PARTICIPATION – Subcontracting (35% Aspirational goal)

TOTAL OF ALL SUBCONTRACTS (including non-certified firms)	TOTAL MBE & WBE SUBCONTRACTS	PERCENTAGE OF M/WBE SUBCONTRACTS
\$289,450	\$0	0%

GOOD FAITH DOCUMENTATION (24 HOURS AFTER BID OPENING)

	QUESTION	YES	NO	NOTES
1.	Did prime contractor attend the mandatory pre-bid meeting? (If pre-bid meeting was waived, note in NOTES column.) Check sign-up sheet with Buyer.	X		
2.	Did contractor explain why identified divisions of work (DOW) were not included for subcontracting? (See Form 1)	X		
3.	Were letters or faxes sent to all M/W/ESBs (in identified DOW's to be subcontracted) at the pre-bid meeting?(Form 2)	X		
4.	Was a minimum of five (5) M/W/ESB firms contacted (in each identified DOW to be subcontracted) by letter or fax to bid on this project?(Form 2)	X		
5.	Were M/W/ESB firms contacted at least seven (7) calendar days before the bid opening?(Form 2)	X		
6.	Is a copy of the letter or fax sent to potential M/W/ESB subs included in Good Faith documentation?	X		
7.	Did prime provide a completed M/W/ESB Contact/Bids Received Log (Form 2)?	X		

GOOD FAITH EFFORT ANALYSIS

1.	Divisions of Work Identified by City: Asphalt Paving; Concrete Work; Excavating; Grading; Hauling Services (Trucking); Striping; and Traffic Control Services (Includes TPDT).
2.	Rationale for non-utilization of subcontractors for suggested Divisions of Work: Self-performing.
3,	All Divisions of Work to be used on this project: Same as #1.
4.	Certified Subcontractors' name, Cert Type, and Subcontract amount used on the Project: None.
5.	Subcontractor names and subcontract amounts awarded to non-certified firms: Apply-A-Line (Striping) - \$4,820; Jim Turin & Sons (Asphalt Paving) - \$280,000; and Superior Gunite Company (Concrete Work) - \$4,630.
6.	Divisions of Work retained by Prime: Excavating; Grading; Hauling Services (Trucking); and Traffic Control Services (Includes TPDT).
7.	Bids received from certified firms (not used): None.
8.	Check Compliance file for prime contractor. Are there any contract compliance issues in the prime's Compliance file (last 3 years) that should be noted for the Purchasing Agent's Report to Council? No.
9.	Any special Good Faith Efforts undertaken by the Prime Contractor? Yes, prime contacted more than the required number of MWESB's in some DOW's.
10.	List of other prime bids received: Note any special Good Faith Efforts taken by the Prime Contractor and if good faith effort documentation submitted (Forms 1/2). Moore Excavation Inc - \$1,087,687 (Form 1).

Notes:

EEO Cert. Expires:	11/22/15
COP License No.:	171604
CCB License No.:	28397

Issues: None.

Clarifications: None.

Summary of Moore Excavation's Good Faith Efforts:

NIGP	Division of Work	Required M/W/ESB Contacts	# M/W/ESBs Contacted	# Bids Received	# Bids Used
91395	ASPHALT PAVING	5	5	0	0
91430	CONCRETE WORK	5	5	0	0
91276	STRIPING	4	5	0	0
Total		14	15	0	0

Level of Effort:

	High	Met the aspirational goal.
>	Moderate	Exceeded the solicitation requirements and/or achieved some participation.
	Low	Met the minimal solicitation requirements but achieved NO participation.

Recommendation: Approval. The contractor is in compliance with the GFE specifications.

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10 EPS 22 FIL 97 CY 00366 \$19,430.00 \$16,430.00 \$16,50.00 \$16,030.1 11 SUBGRADE GEOTEXTULE 4,900 \$Y 00350 \$0.75 \$3,675.00 \$41,600 \$41,900.1 12 SHOTCRETE FACING 74 SY 00396 \$535.00 \$475.00 \$50,000 \$475.00 \$50,000 \$475.00 \$50,000 \$475.00 \$50,000 \$50,000.0 \$200.00 \$50,000.0 \$200.00 \$50,000.0 \$50,000.0 \$52,000 \$7,280.00 \$52,000 \$52,000.0 \$52,000.00 \$22,400.0 \$60,000.0 \$60,000.0 \$60,000.0 \$60,000.0 \$60,000.0 \$60,000.0 \$60,000.0 \$60,000.0 \$52,000 \$7,280.00 \$52,000.0 \$52,000.00 \$52,000.00 \$52,000.00 \$52,000.00 \$22,400.00 \$22,400.0 \$60,000.0 \$22,400.00 \$22,400.00 \$22,400.00 \$22,400.00 \$22,400.00 \$24,000.0 \$22,400.00 \$24,000.0 \$22,400.00 \$24,000.0 \$22,400.00 \$41,800.00 \$22,400.00 \$41,00.00 \$22,400.00 \$41,00.00 \$20,000.00 \$31,00.00 \$30,000.00 \$24,000.0 \$41,00.00 \$50,000.00 <td></td> <td></td> <td>the street and an and the street and</td> <td>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</td> <td></td> <td></td> <td></td> <td></td> <td>\$33,000.00</td>			the street and an and the street and	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					\$33,000.00
11 SUBGRADE GEOTEXTILE 4,900 SY 00350 \$3,075 \$3,075,00 \$1,00 \$4,900.1 12 SHOTCRETE FACING 74 SY 00360 \$635.00 \$3,075,00 \$475.00 \$35,150.0 13 DISTRIBUTION SLAB 300 SY 00646 \$110.00 \$33,000.00 \$200.00 \$50,000 14 TRENCH EXCAVATION 260 CY 00405 \$\$28.00 \$7,280.00 \$220.00 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$1,400.0 \$\$6,000 \$\$1,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$2,000 \$\$0,00 \$\$2,000 \$\$0,00			And a state of the second seco						\$20,160.00
12 SHOTCRETE FACING 74 SY 00396 \$535.00 \$39,590.00 \$475.00 \$35,150.0 REINFORCED CONCRETE LOAD 300 SY 00546 \$110.00 \$33,000.00 \$220.00 \$560.000.0 14 TRENCH EXCAVATION 260 CY 00405 \$128.00 \$2,280.00 \$2,280.00 \$2,280.00 \$2,280.00 \$2,280.00 \$40.00 \$50.000.00 15 TRENCH BACKFILL, CLASS A 50 CY 00405 \$15.00 \$7,800.00 \$40.00 \$6,000.00 16 TPENCH BACKFILL, CLASS A 50 CY 00405 \$15.00 \$1,845.00 \$20.00 \$2,460.0 16 HPC DRAIN PIPE 30 LF 00430 \$32.00 \$2,460.00 \$24.00.00 \$2,460.00 \$22.00.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,460.00 \$2,400.00 \$2,400.00 \$4,800.00 \$2,400.00 \$2,400.00 \$2,400.00 \$2,400.00 \$2,400.00 \$2,400.00				an a		dan to a second s			\$15,035.00
REINFORCED CONCRETE LOAD 300 SY 00546 \$110.00 \$33,00.00 \$200.00 \$60,000.00 13 DISTRIBUTION SLAB 260 CY 00405 \$228.00 \$7,280.00 \$200.00 \$60,000.00 14 TRENCH EXCAVATION 260 CY 00405 \$\$22.00 \$7,280.00 \$22.00 \$1,600.00 15 TRENCH BACKFILL, CLASS B 150 CY 00405 \$\$13.00 \$\$40.00 \$\$6,000.00 \$2,460.00 16 TRENCH BACKFILL, CLASS B 300 LF 00430 \$\$10.00 \$\$2,460.00 \$\$2,460.01 18 d" PVC DRAIN PIPE 300 LF 00430 \$\$20.00 \$\$2,460.00 \$\$20.00 \$\$2,460.00 12 INCH PIPE, CORRUGATED 300 LF 00445 \$\$25.00 \$\$1,500.00 \$\$80.00 \$\$4,800.00 14 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 90 LF 00445 \$\$35.00 \$\$3,150.00 \$\$8,100.00 20 CLASS D COLD PLANE PAVEMENT REMOVAL 16,000 SY 00620 \$\$1.65 \$\$26,400.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$4,900.00</td></t<>									\$4,900.00
13 DISTRIBUTION SLAB 300 S1 000405 \$110.00 \$33,000.00 \$200.00 \$50,000.1 14 TRENCH EXCAVATION 260 CY 00405 \$28,00 \$7,280.00 \$20.00 \$5,200.0 15 TRENCH BACKFILL, CLASS A 50 CY 00405 \$13.00 \$650.00 \$24.00 \$1,400.0 16 TRENCH BACKFILL, CLASS B 150 CY 00430 \$15.00 \$1,460.00 \$20.00 \$2,460.0 18 "PVC DRAIN PIPE 300 LF 00430 \$82.00 \$240.00 \$80.00 \$2,460.0 12 INCH PIPE, CORRUGATED 300 LF 00430 \$82.00 \$100.00 \$30,000.0 12 INCH PIPE, CORRUGATED 300 LF 00445 \$25.00 \$1,500.00 \$80.00 \$4,800.0 18 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 90 LF 00445 \$33,150.00 \$4,680.00 \$125.00 \$7,500.0 21 CLASS D LF 00445 \$76.00 \$4,680.00 \$4,600.00 \$44.00 \$64.00.00 <t< td=""><td>12</td><td></td><td>74</td><td>SY</td><td>00396</td><td>\$535.00</td><td>\$39,590.00</td><td>\$475.00</td><td>\$35,150.00</td></t<>	12		74	SY	00396	\$535.00	\$39,590.00	\$475.00	\$35,150.00
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161 TRENCH BACKFILL, CLASS B 150 CY 00405 \$\$2.00 \$\$7,800.00 \$40.00 \$\$6,000.00 17 4" PERFORATED PVC DRAIN PIPE 123 LF 00430 \$\$1,65.00 \$\$1,845.00 \$\$20.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00 \$\$2,40.00									\$5,200.00
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12 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 60 LF 00445 \$25.00 \$1,500.00 \$80.00 \$4,800.0 18 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 90 LF 00445 \$35.00 \$3,150.00 \$80.00 \$4,800.0 21 CLASS D 36 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 90 LF 00445 \$35.00 \$3,150.00 \$90.00 \$8,100.0 22 CLASS D COUD PLANE PAVEMENT REMOVAL 22" 60 LF 00445 \$78.00 \$4,680.00 \$125.00 \$7,500.0 23 2" COLD PLANE PAVEMENT REMOVAL 24 AGGREGATE SUBBASE 16,000 SY 00620 \$1.65 \$26,400.00 \$44.00 \$44.00 \$1,520.0 24 AGGREGATE SUBBASE 1,490 CY 00640 \$35.00 \$18,200.00 \$44.00 \$24,960.0 25 I*-0 AGGREGATE BASE 1,490 CY 00640 \$35.00 \$82,150.00 \$44.00 \$24,960.0 26 OPEN GRADED AGGREGATE 160 CY 00640 \$52.00 \$8,300.00 \$348.000.0 \$348.000.0 \$348.000.0 \$348.000.0 \$346.000.0 \$348.000.0 \$348.0									\$2,400.00
ALUMINUM ALLOY, BEDDING TYPE: 60 LF 00445 \$25.00 \$1,500.00 \$80.00 \$4,800.0 18 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 90 LF 00445 \$35.00 \$3,150.00 \$90.00 \$8,100.0 36 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 60 LF 00445 \$35.00 \$3,150.00 \$90.00 \$8,100.0 22 CLASS D 60 LF 00445 \$78.00 \$4,680.00 \$125.00 \$7,500.0 22 CLASS D 60 LF 00445 \$78.00 \$4,680.00 \$125.00 \$7,500.0 23 2" CLASS D 520 CY 00640 \$35.00 \$18,200.00 \$48.00 \$24,960.0 24 AGGREGATE SUBBASE 520 CY 00640 \$35.00 \$48.00 \$24,960.0 26 OPEN GRADED AGGREGATE 160 CY 00640 \$35.00 \$88,20.00 \$34,800.0 \$34,800.00 \$34,800.00 \$34,800.00 \$34,800.00 \$34,800.00 \$34,800.00 \$34,200.00 \$34,000.00 \$34,200.00	19		300	LF	00430	\$32.00	\$9,600.00	\$100.00	\$30,000.00
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ALUMINUM ALLOY, BEDDING TYPE: 90 LF 00445 \$35.00 \$3,150.00 \$90.00 \$8,100.0 36 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: 60 LF 00445 \$78.00 \$4,680.00 \$125.00 \$7,500.0 COLD PLANE PAVEMENT REMOVAL AGGREGATE SUBBASE 16,000 SY 00620 \$1.65 \$26,400.00 \$44.00 \$464.000.0 24 AGGREGATE SUBBASE 520 CY 00640 \$35.00 \$18,200.00 \$48.00 \$24,960.0 26 OPEN GRADED AGGREGATE 160 CY 00640 \$35.00 \$52,150.00 \$48.00 \$71,520.0 26 OPEN GRADED AGGREGATE 160 CY 00640 \$52.00 \$8,320.00 \$60.00 \$9,600.0 27 MIXTURE 4,000 Ton 00744 \$70.00 \$280,000.00 \$87.00 \$348,000.0 28 PRECAST CONCRETE WHEEL STOP 300 LF 00759 \$14.00 \$9,400.00 \$8.00 \$7,520.0 30 DELINEATOR, TYPE 2 7 <	20			ļ		\$25.00	\$1,500.00	\$80.00	\$4,800.00
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Portland, Oregon FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)								
1. Name of Initiator		2. Tel	ephone No.	3. Bureau/Office/Dept.				
Scott Bryan 503-82			503-823-7245 Water Bureau/Engineeri Services/Design Group					
4a. To be filed (date): May 15, 2014	Reg		ar (Check One) onsent 4/5ths	5. Date Submitted to Commissioner's office and CBO Budget Analyst: May 7, 2014				
6a. Financial Impact Section:			6b. Public Involvement Section:					
Financial impact section completed			Public involvement section completed					

1) Legislation Title:

Authorize a contract and provide payment for the construction components of the Road 10 MP 0.6-1.8 Project at an estimated cost of \$685,000 (Ordinance)

2) Purpose of the Proposed Legislation:

The Water Bureau requires the rehabilitation and improvement of this segment of the main road to the facilities in the watershed. The segment of Road 10 that will be addressed by this project is in poor condition, as defined in the Bull Run Roads Asset Management Plan (Pavement Condition Index = 37 out of 100). A poor condition rating puts the road beyond the effectiveness of preventive maintenance techniques, thus requiring reconstruction.

In addition, this section of road does not meet design criteria adopted in the Transportation System Maintenance Plan for adequate width for safe use by heavy equipment and personnel. This segment has also experienced failures where it crosses several landslide zones. The proposed improvements will improve safety for Water Bureau and other agency staff who use this road on a regular basis. It is anticipated that the project will be constructed in the summer /fall of 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

\boxtimes	City-wide/Regional
[]	Control Month coat

- Central Northeast
- □ Northeast □ Southeast
- □ Northwest

Southwest

 \square North \square East

Central City

1

FINANCIAL IMPACT

4) <u>Revenue</u>: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No increase or decrease in future revenue to the City.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost for the work under this construction contract is \$685,000. Total project cost is estimated at \$930,000. Funding of \$840,000 has been requested in the FY 2014-15 Budget.

The project is part of the Water Supply Bull Run Watershed Program. The total Program Budget is \$2,280,000 for FY 2014-15. The proposed action will not result in a change in the forecast water rates. There is a moderate level of confidence for the work.

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

• Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (*If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.*)

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored	Amount
	Center	Item	Area	Program		Program	

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

 \boxtimes NO: Please, explain why below; and proceed to Question #10.

This project involves the improvements of a limited access road in the Bull Run Watershed. All work to be done will not impact the public; there will be no impact to water delivery service, nor will there be traffic impacts noticeable to the general public. This project has been included in budgeting documents which have been reviewed by the public; however no outreach has been made to the general public regarding this project. Updates to the project have been posted on the Quarterly Update project matrix available to the public through the Water Bureau website. There are no decisions on this project that require public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No public outreach is planned at this time. The project occurs completely within the closure limits of the watershed; therefore, there will be no direct impacts to residents or services. Updates to the project will continue to be posted on the Quarterly Update Project Matrix available to the public through the Portland Water Bureau website.

David G. Shaff, Administrator

APPROPRIATION UNIT HEAD (Typed name and signature)



Nick Fish, Commissioner David G. Shaff, Administrator

1120 SW 5th Avenue, Room 600 Portland, Oregon 97204-1926 Information: 503-823-7404 www.portlandoregon.gov/water



MEMORANDUM

DATE: August 4, 2014

- TO: Christine Moody Chief Procurement Officer Procurement Services
- FROM: Mike Stuhr M. Stuhr 8/12/2014 Chief Engineer Portland Water Bureau
- SUBJECT: Return of Bids for Road 10 MP 0.6-1.8 Project Number W01670, Bid No. 117045

Returned herewith is the bid and bid tabulations for the construction of the Road 10 MP 0.6-1.8 project.

PCR, Inc. submitted the lowest responsive bid in the amount of \$736,837.00. This bid is compliance with the specifications.

It is recommended that the City accept the proposal of the Apparent Low Bidder, PCR, Inc., as the lowest responsive bidder and award them the contract for this project in the amount of \$736,837.00.

Funds are available: Yes