Event Budget		Expense	Revenue	Notes
	Expenses	\$227,400		
	Willamotte Diver (Euro)		\$14,600	
	River Renaissance		\$50,000	
	Willamette River (Fun)d Matching Funds		\$25,000	
	Other		\$3,000	
	subtotal		\$102,600	
	Printed Materials	\$10,000		Postcards, Posters, Program for Day of, Map.
	Advertisements	\$20,000		T.
000	Graphic Design	\$10,000	9	
Collateral/Print /	Art Boat/Parade Materials	\$8,000	Φ0,000	ildis, i sillits, water pollies etc.
teral/Print	Educational/Restoration Supplies	\$15,000		
	Office & Misc. Supplies	\$900		Estimate
	Street Closure permits	\$1,000		Estimate
Permits II	Permit to Vend Food	\$1,000		Estimale
	Banner & Outdoor Signs Permit	\$1,000		Temp. Sign Permits
Permits P	Parking Meter Bags	\$500		
	Stage	\$18,000	_	
	Tenting	\$5,000	\$5,000	Paid for from exhibitor fees
Rental	Porta Potties	\$2,000		
		\$3,000	3	
Speaker/Performan S	MISC. Rentals (Tables, etc)	\$4,500	\$600	(Equipment, tables, chairs, etc)/5600 from exhibitor fees
Speaker/Performan H	an Headliner Band	\$10,000		
ker/Performan T	Storytellers/Performers/Workshop	\$5,000		Hospitality (hotel travel mileage)
ker/Performan V	Water Taxi/Tours	\$10,000		inabitanty (troter, naver, nineage)
	event Producer	\$20,000		
	Event Greening Interns/Personner  Event Greening Coordination	\$2,000		
C	Day of Event Staff	\$5,000		manufacture (1900) (190
100	Security Staff	\$5,000	100	
Shaff	PR Consultant	\$5,000		
	Contingency	\$10,000		
Donations at Door S	Suggested Donations at Door Venue Fee	\$2,000	\$3,000	\$1 per person Indoor space rental for reception etc.
		507 400	200	
	lotals	\$227,400	\$14,600	
Oponsoi sinp	Willamette River (Fun)d		\$10,000	\$5k secured, \$5k pledged
7	River Renaissance		\$50,000	pending in budget process via CoP Planning Dept., available 7/1
0 4	Willamette River (Fun)d Matching Funds		\$25,000	
01	Other		\$1.500	Jalam Group Donations Columbia Crossions City of Portland Triathion Bill Voice
E	Event Revenue		\$14,600	tions and sometimes comment of the first of the first of the form
T	Total		\$227,400	