

## MSANA Proposed 2012 Budget

<b>Income</b>		<b>Notes</b>
Communication	918.00	from SEUL; must be used for communications
Fee reimbursement	1000.00	Based on past number; actual number likely 0-1,000
Clean-up revenue	1200.00	
Concessions	150.00	
Volunteering revenue	150.00	Volunteering for Easter Egg Hunt, other?
<b>Total Income</b>	<b>3418.00</b>	
<b>Expenses</b>		
Hospitality	200.00	
Concession supplies	100.00	
Communications	918.00	
Bank/Gov't fees	60.00	
Equipment rental	700.00	for Clean-up
Program expenses	1100.00	primarily from Movie-in-Park and Clean-up
Rent	150.00	for Clean-up
<b>Total Expenses</b>	<b>3228.00</b>	
<b>Total Net Income</b>	<b>190.00</b>	