

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mauricio Leclerc	2. Telephone No. 503-823-7808	3. Bureau/Office/Dept. PBOT/PPP
4a. To be filed (date): June 11, 2014 2:00 T.C.	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: May 28, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Adopt the recommendations in the Foster Road Transportation and Streetscape Plan (Resolution)

2) Purpose of the Proposed Legislation:

To adopt the recommendations in the *Foster Road Transportation and Streetscape Plan* as Non-Binding City Policy, and to direct city staff to pursue implementation of specific multi-modal and safety projects.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**Revenue and/or Expense:**Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? YesSAP COST OBJECT No(s): 9TR000001604

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There are no current revenue impacts associated with this Resolution.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

There are no current expenses associated with this Resolution.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This Resolution adopts the *Foster Road Transportation and Streetscape Plan* as Non-Binding City Policy. It contains a series of Action Items that will be developed into projects as part of future budgeting processes. The Action Items focus on increasing multi-modal access along Foster Road from SE 52nd Ave to Lents Town Center, with an emphasis on providing safer intersection crossings and bicycle facilities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

A Stakeholder Advisory Committee was convened to guide development of the Plan. The Foster-Powell Neighborhood Association, Creston-Kenilworth Neighborhood Association, Mt. Scott-Arleta Neighborhood Association, Lents Neighborhood Association, Southeast Uplift, Portland Mercado, Foster Area Business Association, Foster Green EcoDistrict, Oregon Walks, Bicycle Transportation Alliance, ROSE CDC, Latino Network, OPAL, and other neighborhood and business representatives were active participants, in addition to the City’s Bicycle Advisory Committee, Pedestrian Advisory Committee, Freight Advisory Committee and the Accessibility in the Built Environment Subcommittee of the Portland Commission on Disability. Staff from City Bureaus, Metro, TriMet, and the Oregon Department of Transportation served as technical review staff throughout the process.

c) How did public involvement shape the outcome of this Council item?

The Stakeholder Advisory Committee was directly involved in all aspects of the development of the plan and Action Items, from initial concept development to final recommendations. The project held 5 public open houses (attended by over 450 people) and provided an online and written survey where staff received feedback from the general public. In addition, staff attended several community meetings and met with many individuals and organizations to discuss the project.

d) Who designed and implemented the public involvement related to this Council item?

Staff in the Bureau of Transportation Policy, Planning, and Projects Division.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Mauricio Leclerc, Senior Transportation Planner, 823-7808,
Mauricio.leclerc@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No; the plan as presented to City Council has received the endorsement of the Stakeholder Advisory Committee, and adoption of the plan recommendations marks the end of the planning phase of the project. However, there will be additional opportunities for public outreach and input as specific projects are implemented.

KK 5-09-14

BUREAU DIRECTOR


LEAH TREAT, Bureau of Transportation