

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis-McKernan		2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date):  May 7, 2014	4b. Calendar (Check One)  Regular   Consent   4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Accept bid of Colf Construction, LLC for the Luther Road Habitat Restoration project for \$2,431,824.00 (Procurement Report – Bid No. 116488)

**2) Purpose of the Proposed Legislation:**

Authorize the Chief Procurement Officer to execute the construction contract.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |                                |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |   |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |   |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)**

Construction contract cost based on bids received is \$2,431,824.00

**6) Staffing Requirements:**

*Version effective July 1, 2011*

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The project includes relocation of Johnson Creek to a protected crossing over the trunk sewer and away from industrial properties, reconnecting floodplains and creating off channel refuge for STE species, addressing two stormwater outfalls, constructing an ADA accessible trail system that connects the Springwater trail to the site and lays the groundwork for a community park. Typical construction impacts to the community may include noise from construction equipment, vibration due to grading work, and limited disruption to traffic due to hauling activities on Luther Road and the Springwater Trail and other related construction activities. The only construction entrance to the site is down the Springwater Trail. The trail will remain open during construction and pedestrian and bicycle traffic will be limited to a 4-5 foot lane. Trees will be removed in Clackamas County right of-way and the sites will be planted by BES Watershed Revegetation Program with native species following construction.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on February 26, 2014.

**c) How did public involvement shape the outcome of this Council item?**

Bids received resulted in the award of the construction contract.

**d) Who designed and implemented the public involvement related to this Council item?**

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

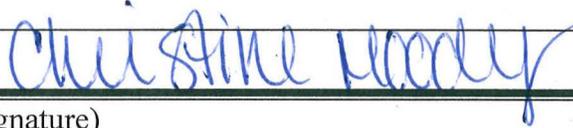
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Kelly Davis-McKernan, Sr. Procurement Specialist, 503-823-7574, Kelly.davis-mckernan@portlandoregon.gov

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer



BUREAU DIRECTOR (Typed name and signature)



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor  
Fred Miller, Interim Chief Administrative Officer  
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services

1120 S.W. Fifth Avenue, Rm. 750  
Portland, Oregon 97204-1912  
(503) 823-5047  
FAX (503) 823-6865  
TTY (503) 823-6868

## MEMORANDUM

**DATE:** May 7, 2014  
**TO:** Mayor Charlie Hales  
**FROM:** Christine Moody, Chief Procurement Officer *CM*  
**SUBJECT:** Accept bid of Colf Construction, LLC for the Luther Road Habitat Restoration Project for \$2,431,824.00 (Procurement Report - Bid No. 116488)

1. **INTENDED FILING DATE:** May 7, 2014
2. **REQUESTED COUNCIL AGENDA DATE:** May 21, 2014
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:**  CONSENT  REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:**  Y  N  N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**  Yes  No  N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 186341 adopted November 30, 2013 authorized a contract and provided for payment for the Luther Road Habitat Restoration Project. The Luther Road Habitat Restoration project involves the construction of improvements along Johnson Creek in the vicinity of the exposed 76-inch Lents Sewer Interceptor crossing Johnson Creek. The project site is bounded from east to west by SE 76<sup>th</sup> Avenue and SE Bell Avenue and north to south by SE Luther Road and SE Overland Street. The project involves rehabilitating and stabilizing the existing Lents Sewer Interceptor crossing of Johnson Creek by relocating approximately 2000 feet of the Johnson Creek channel and floodplain.

8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$3,630,000 and the confidence level was Optimal. Funds are available in the Sewer System Operating Fund, FY 2014 Budget, Bureau of Environmental Services, WBS Element E06947.

9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Colf Construction, LLC in the amount of \$2,431,824.00.

10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to relocate approximately 2000 feet of

*An Equal Opportunity Employer*

*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*

Johnson Creek channel and floodplain. The 72-inch Lents trunkline sewer crosses Johnson Creek near SE 72<sup>nd</sup> Avenue in Clackamas County and is currently at risk of failure due to the natural migration and down cutting of Johnson Creek. The City plans to partially relocate and restore Johnson Creek to protect the sewer crossing and increase distance to industrial properties.